

**月次動向**  
 タイムズ駐車場の新規開発は118件4,120台でした。その内、100台以上の大型駐車場の開発はTPS8件2,386台でした。  
 また、解約は53件943台で、100台以上の大型駐車場の解約はTPS1件140台でした。  
 カーシェアリングサービス「タイムズ カー プラス」の車両数は18,524台、会員数は819,062人と好調に推移しております。

パーク24グループ 事業概況

駐車場事業

■総駐車場数

| 件数(件)   | 16/10  | 16/11  | 16/12  | 17/01  | 17/02  | 17/03  | 17/04  | 17/05  | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| 合計      | 17,171 | 17,241 | 17,329 | 17,367 | 17,439 | 17,503 | 17,779 | 17,844 |       |       |       |       |       |
| 直営駐車場   | 15,877 | 15,950 | 16,040 | 16,081 | 16,154 | 16,224 | 16,496 | 16,562 |       |       |       |       |       |
| タイムズ駐車場 | 15,792 | 15,862 | 15,951 | 15,992 | 16,062 | 16,134 | 16,404 | 16,468 |       |       |       |       |       |
| 月極駐車場   | 1,533  | 1,556  | 1,576  | 1,588  | 1,601  | 1,611  | 1,655  | 1,657  |       |       |       |       |       |
| 内併設     | 1,448  | 1,468  | 1,487  | 1,499  | 1,509  | 1,521  | 1,563  | 1,563  |       |       |       |       |       |
| 管理受託駐車場 | 1,294  | 1,291  | 1,289  | 1,286  | 1,285  | 1,279  | 1,283  | 1,282  |       |       |       |       |       |
| 時間貸駐車場  | 991    | 988    | 987    | 982    | 984    | 978    | 976    | 970    |       |       |       |       |       |
| 月極駐車場   | 335    | 337    | 337    | 339    | 337    | 338    | 345    | 351    |       |       |       |       |       |
| 内併設     | 32     | 34     | 35     | 35     | 36     | 37     | 38     | 39     |       |       |       |       |       |

| 台数(台)   | 16/10   | 16/11   | 16/12   | 17/01   | 17/02   | 17/03   | 17/04   | 17/05   | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|
| 合計      | 645,849 | 648,808 | 652,696 | 653,324 | 654,303 | 652,949 | 666,119 | 670,485 |       |       |       |       |       |
| 直営駐車場   | 556,844 | 560,048 | 563,681 | 564,050 | 564,110 | 562,961 | 572,173 | 575,228 |       |       |       |       |       |
| タイムズ駐車場 | 531,135 | 533,316 | 536,555 | 536,780 | 536,465 | 535,170 | 543,242 | 546,192 |       |       |       |       |       |
| 月極駐車場   | 25,709  | 26,732  | 27,126  | 27,270  | 27,645  | 27,791  | 28,931  | 29,036  |       |       |       |       |       |
| 管理受託駐車場 | 89,005  | 88,760  | 89,015  | 89,274  | 90,193  | 89,988  | 93,946  | 95,257  |       |       |       |       |       |
| 時間貸駐車場  | 69,435  | 69,179  | 69,446  | 69,670  | 70,522  | 70,159  | 73,943  | 74,037  |       |       |       |       |       |
| 月極駐車場   | 19,570  | 19,581  | 19,569  | 19,604  | 19,671  | 19,829  | 20,003  | 21,220  |       |       |       |       |       |

※「内併設」はタイムズ駐車場および駐車場管理受託(時間貸)内に併設されている月極駐車場件数のため、総駐車場数からは控除しています。

■タイムズ駐車場数

| 件数(件)     | 16/10  | 16/11  | 16/12  | 17/01  | 17/02  | 17/03  | 17/04  | 17/05  | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期    | 下期  | 計     |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-----|-------|
| 開発        |        | 145    | 155    | 104    | 124    | 160    | 322    | 118    |       |       |       |       |       | 1,010 | 118 | 1,128 |
| ST        |        | 113    | 119    | 86     | 100    | 129    | 238    | 94     |       |       |       |       |       | 785   | 94  | 879   |
| TPS       |        | 32     | 36     | 18     | 24     | 31     | 84     | 24     |       |       |       |       |       | 225   | 24  | 249   |
| 解約        |        | 75     | 66     | 62     | 54     | 88     | 49     | 53     |       |       |       |       |       | 394   | 53  | 447   |
| ST        |        | 69     | 58     | 49     | 43     | 76     | 44     | 48     |       |       |       |       |       | 339   | 48  | 387   |
| TPS       |        | 6      | 8      | 13     | 11     | 12     | 5      | 5      |       |       |       |       |       | 55    | 5   | 60    |
| 区分変更・区分移動 |        | 0      | 0      | △ 1    | 0      | 0      | △ 3    | △ 1    |       |       |       |       |       | △ 4   | △ 1 | △ 5   |
| ST        |        | 2      | 0      | 0      | △ 2    | 1      | 1      | 0      |       |       |       |       |       | 2     |     | 2     |
| TPS       |        | △ 2    | 0      | △ 1    | 2      | △ 1    | △ 4    | △ 1    |       |       |       |       |       | △ 6   | △ 1 | △ 7   |
| 累計        | 15,792 | 15,862 | 15,951 | 15,992 | 16,062 | 16,134 | 16,404 | 16,468 |       |       |       |       |       |       |     |       |
| ST        | 12,669 | 12,715 | 12,776 | 12,813 | 12,868 | 12,922 | 13,117 | 13,163 |       |       |       |       |       |       |     |       |
| TPS       | 3,123  | 3,147  | 3,175  | 3,179  | 3,194  | 3,212  | 3,287  | 3,305  |       |       |       |       |       |       |     |       |

| 台数(台)     | 16/10   | 16/11   | 16/12   | 17/01   | 17/02   | 17/03   | 17/04   | 17/05   | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期      | 下期    | 計       |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|---------|-------|---------|
| 開発        |         | 5,580   | 5,579   | 2,182   | 3,047   | 5,128   | 12,029  | 4,120   |       |       |       |       |       | 33,545  | 4,120 | 37,665  |
| ST        |         | 1,832   | 1,779   | 902     | 1,304   | 1,766   | 3,159   | 1,260   |       |       |       |       |       | 10,742  | 1,260 | 12,002  |
| TPS       |         | 3,748   | 3,800   | 1,280   | 1,743   | 3,362   | 8,870   | 2,860   |       |       |       |       |       | 22,803  | 2,860 | 25,663  |
| 解約        |         | 3,249   | 2,125   | 1,534   | 3,010   | 5,778   | 3,564   | 943     |       |       |       |       |       | 19,260  | 943   | 20,203  |
| ST        |         | 1,252   | 984     | 763     | 690     | 1,610   | 1,233   | 657     |       |       |       |       |       | 6,532   | 657   | 7,189   |
| TPS       |         | 1,997   | 1,141   | 771     | 2,320   | 4,168   | 2,331   | 286     |       |       |       |       |       | 12,728  | 286   | 13,014  |
| 区分変更・区分移動 |         | △ 150   | △ 215   | △ 423   | △ 352   | △ 645   | △ 393   | △ 227   |       |       |       |       |       | △ 2,178 | △ 227 | △ 2,405 |
| ST        |         | △ 90    | △ 203   | △ 246   | △ 361   | △ 120   | △ 235   | △ 158   |       |       |       |       |       | △ 1,255 | △ 158 | △ 1,413 |
| TPS       |         | △ 60    | △ 12    | △ 177   | 9       | △ 525   | △ 158   | △ 69    |       |       |       |       |       | △ 923   | △ 69  | △ 992   |
| 累計        | 531,135 | 533,316 | 536,555 | 536,780 | 536,465 | 535,170 | 543,242 | 546,192 |       |       |       |       |       |         |       |         |
| ST        | 170,479 | 170,969 | 171,561 | 171,454 | 171,707 | 171,743 | 173,434 | 173,879 |       |       |       |       |       |         |       |         |
| TPS       | 360,656 | 362,347 | 364,994 | 365,326 | 364,758 | 363,427 | 369,808 | 372,313 |       |       |       |       |       |         |       |         |

## 《タイムズ駐車場の業績》

## ■業績(百万円)

|        | 16/11  | 16/12  | 17/01  | 17/02  | 17/03  | 17/04  | 17/05  | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期     | 下期     | 通期     |
|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|--------|--------|--------|
| 売上高    | 11,368 | 11,920 | 11,207 | 10,755 | 12,281 | 11,657 | 11,730 |       |       |       |       |       | 69,190 | 11,730 | 80,921 |
| ST     | 7,251  | 7,600  | 7,149  | 6,877  | 7,801  | 7,419  | 7,445  |       |       |       |       |       | 44,100 | 7,445  | 51,545 |
| TPS    | 4,117  | 4,320  | 4,057  | 3,877  | 4,480  | 4,237  | 4,285  |       |       |       |       |       | 25,090 | 4,285  | 29,375 |
| 売上原価   | 8,818  | 8,894  | 8,890  | 8,930  | 9,073  | 9,103  | 9,190  |       |       |       |       |       | 53,711 | 9,190  | 62,901 |
| ST     | 5,705  | 5,759  | 5,771  | 5,809  | 5,855  | 5,924  | 5,925  |       |       |       |       |       | 34,826 | 5,925  | 40,752 |
| TPS    | 3,113  | 3,134  | 3,119  | 3,121  | 3,217  | 3,178  | 3,265  |       |       |       |       |       | 18,884 | 3,265  | 22,149 |
| 売上総利益  | 2,549  | 3,026  | 2,316  | 1,824  | 3,207  | 2,554  | 2,540  |       |       |       |       |       | 15,479 | 2,540  | 18,019 |
| ST     | 1,545  | 1,841  | 1,378  | 1,067  | 1,945  | 1,495  | 1,519  |       |       |       |       |       | 9,273  | 1,519  | 10,793 |
| TPS    | 1,004  | 1,185  | 938    | 756    | 1,262  | 1,058  | 1,020  |       |       |       |       |       | 6,205  | 1,020  | 7,225  |
| 売上総利益率 | 22.4%  | 25.4%  | 20.7%  | 17.0%  | 26.1%  | 21.9%  | 21.7%  |       |       |       |       |       | 22.4%  | 21.7%  | 22.3%  |
| ST     | 21.3%  | 24.2%  | 19.3%  | 15.5%  | 24.9%  | 20.2%  | 20.4%  |       |       |       |       |       | 21.0%  | 20.4%  | 20.9%  |
| TPS    | 24.4%  | 27.4%  | 23.1%  | 19.5%  | 28.2%  | 25.0%  | 23.8%  |       |       |       |       |       | 24.7%  | 23.8%  | 24.6%  |

※月次業績数値に関しては、会計士の監査を受けていない月次数値となっています。なお、前期比も月次数値との比較で表示しています。

## ■業績前期比

|        | 16/11  | 16/12  | 17/01  | 17/02  | 17/03  | 17/04  | 17/05  | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期     | 下期     | 通期     |
|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|--------|--------|--------|
| 売上高    | 104.8% | 104.8% | 105.6% | 102.4% | 106.1% | 105.9% | 106.1% |       |       |       |       |       | 105.0% | 106.1% | 105.1% |
| ST     | 102.2% | 102.0% | 102.9% | 100.1% | 103.3% | 104.2% | 104.9% |       |       |       |       |       | 102.5% | 104.9% | 102.8% |
| TPS    | 109.6% | 110.2% | 110.8% | 106.8% | 111.2% | 109.1% | 108.2% |       |       |       |       |       | 109.6% | 108.2% | 109.4% |
| 売上原価   | 104.6% | 104.5% | 104.9% | 104.9% | 105.9% | 105.5% | 106.9% |       |       |       |       |       | 105.0% | 106.9% | 105.3% |
| ST     | 101.8% | 101.9% | 102.4% | 102.5% | 103.0% | 104.2% | 105.3% |       |       |       |       |       | 102.6% | 105.3% | 103.0% |
| TPS    | 110.0% | 109.5% | 109.9% | 109.7% | 111.6% | 108.2% | 109.9% |       |       |       |       |       | 109.8% | 109.9% | 109.8% |
| 売上総利益  | 105.4% | 105.8% | 108.2% | 91.9%  | 106.6% | 107.4% | 103.3% |       |       |       |       |       | 104.6% | 103.3% | 104.4% |
| ST     | 103.5% | 102.2% | 104.9% | 88.9%  | 104.3% | 104.4% | 103.5% |       |       |       |       |       | 101.8% | 103.5% | 102.1% |
| TPS    | 108.4% | 112.0% | 113.5% | 96.4%  | 110.2% | 112.0% | 103.1% |       |       |       |       |       | 109.1% | 103.1% | 108.2% |
| 売上総利益率 | +0.1pt | +0.2pt | +0.5pt | Δ2.0pt | +0.1pt | +0.3pt | Δ0.6pt |       |       |       |       |       | Δ0.1pt | Δ0.6pt | Δ0.1pt |
| ST     | +0.3pt | +0.0pt | +0.4pt | Δ2.0pt | +0.3pt | +0.0pt | Δ0.3pt |       |       |       |       |       | Δ0.1pt | Δ0.3pt | Δ0.2pt |
| TPS    | Δ0.3pt | +0.4pt | +0.6pt | Δ2.1pt | Δ0.3pt | +0.6pt | Δ1.2pt |       |       |       |       |       | Δ0.1pt | Δ1.2pt | Δ0.3pt |

※月次業績数値に関しては、会計士の監査を受けていない月次数値となっています。なお、前期比も月次数値との比較で表示しています。

## ■占有率(ST)

|      | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期    | 下期    | 通期    |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 実績   | 45.6% | 46.5% | 44.1% | 46.0% | 47.1% | 45.3% | 44.1% |       |       |       |       |       | 45.8% | 44.1% | 45.5% |
| 前期実績 | 45.2% | 45.9% | 43.6% | 45.0% | 46.5% | 45.1% | 43.7% | 45.0% | 45.2% | 45.0% | 45.5% | 45.2% | 45.2% | 44.9% | 45.1% |

※占有率=実際の駐車(在車)時間/24時間

## モビリティ事業

## ■レンタカーサービス「タイムズカーレンタル」

|         | 16/10  | 16/11  | 16/12  | 17/01  | 17/02  | 17/03  | 17/04  | 17/05  | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| 車両台数(台) | 26,691 | 26,508 | 26,948 | 26,884 | 27,109 | 27,650 | 28,227 | 27,793 |       |       |       |       |       |

## ■カーシェアリングサービス「タイムズカープラス」

|            | 16/10   | 16/11   | 16/12   | 17/01   | 17/02   | 17/03   | 17/04   | 17/05   | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|------------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|
| 車両台数(台)    | 16,252  | 16,391  | 16,600  | 16,836  | 17,115  | 17,492  | 18,380  | 18,524  |       |       |       |       |       |
| ステーション数(件) | 8,591   | 8,668   | 8,766   | 8,839   | 8,953   | 9,091   | 9,380   | 9,458   |       |       |       |       |       |
| 会員数(人)     | 719,434 | 731,618 | 743,835 | 754,770 | 767,198 | 783,282 | 800,958 | 819,062 |       |       |       |       |       |