

月次動向
 タイムズ駐車場の新規開発は139件4,321台でした。その内、100台以上の大型駐車場の開発はTPS4件1,953台でした。
 また、解約は60件2,384台で、100台以上の大型駐車場の解約はTPS3件1,063台でした。
 カーシェアリングサービス「タイムズ カー プラス」の車両数は18,811台、会員数は834,775人と好調に推移しております。

パーク24グループ 事業概況

駐車場事業(国内)

■総駐車場数

| 件数(件) | 16/10 | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|
| 合計 | 17,171 | 17,241 | 17,329 | 17,367 | 17,439 | 17,503 | 17,779 | 17,844 | 17,930 | | | | |
| 直営駐車場 | 15,877 | 15,950 | 16,040 | 16,081 | 16,154 | 16,224 | 16,496 | 16,562 | 16,645 | | | | |
| タイムズ駐車場 | 15,792 | 15,862 | 15,951 | 15,992 | 16,062 | 16,134 | 16,404 | 16,468 | 16,547 | | | | |
| 月極駐車場 | 1,533 | 1,556 | 1,576 | 1,588 | 1,601 | 1,611 | 1,655 | 1,657 | 1,674 | | | | |
| 内併設 | 1,448 | 1,468 | 1,487 | 1,499 | 1,509 | 1,521 | 1,563 | 1,563 | 1,576 | | | | |
| 管理受託駐車場 | 1,294 | 1,291 | 1,289 | 1,286 | 1,285 | 1,279 | 1,283 | 1,282 | 1,285 | | | | |
| 時間貸駐車場 | 991 | 988 | 987 | 982 | 984 | 978 | 976 | 970 | 971 | | | | |
| 月極駐車場 | 335 | 337 | 337 | 339 | 337 | 338 | 345 | 351 | 354 | | | | |
| 内併設 | 32 | 34 | 35 | 35 | 36 | 37 | 38 | 39 | 40 | | | | |

| 台数(台) | 16/10 | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|
| 合計 | 645,849 | 648,808 | 652,696 | 653,324 | 654,303 | 652,949 | 666,119 | 670,485 | 674,628 | | | | |
| 直営駐車場 | 556,844 | 560,048 | 563,681 | 564,050 | 564,110 | 562,961 | 572,173 | 575,228 | 577,458 | | | | |
| タイムズ駐車場 | 531,135 | 533,316 | 536,555 | 536,780 | 536,465 | 535,170 | 543,242 | 546,192 | 547,769 | | | | |
| 月極駐車場 | 25,709 | 26,732 | 27,126 | 27,270 | 27,645 | 27,791 | 28,931 | 29,036 | 29,689 | | | | |
| 管理受託駐車場 | 89,005 | 88,760 | 89,015 | 89,274 | 90,193 | 89,988 | 93,946 | 95,257 | 97,170 | | | | |
| 時間貸駐車場 | 69,435 | 69,179 | 69,446 | 69,670 | 70,522 | 70,159 | 73,943 | 74,037 | 75,752 | | | | |
| 月極駐車場 | 19,570 | 19,581 | 19,569 | 19,604 | 19,671 | 19,829 | 20,003 | 21,220 | 21,418 | | | | |

※「内併設」はタイムズ駐車場および駐車場管理受託(時間貸)内に併設されている月極駐車場件数のため、総駐車場数からは控除しています。

■タイムズ駐車場数

| 件数(件) | 16/10 | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期 | 下期 | 計 |
|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-----|-------|
| 開発 | | 145 | 155 | 104 | 124 | 160 | 322 | 118 | 139 | | | | | 1,010 | 257 | 1,267 |
| ST | | 113 | 119 | 86 | 100 | 129 | 238 | 94 | 118 | | | | | 785 | 212 | 997 |
| TPS | | 32 | 36 | 18 | 24 | 31 | 84 | 24 | 21 | | | | | 225 | 45 | 270 |
| 解約 | | 75 | 66 | 62 | 54 | 88 | 49 | 53 | 60 | | | | | 394 | 113 | 507 |
| ST | | 69 | 58 | 49 | 43 | 76 | 44 | 48 | 52 | | | | | 339 | 100 | 439 |
| TPS | | 6 | 8 | 13 | 11 | 12 | 5 | 5 | 8 | | | | | 55 | 13 | 68 |
| 区分変更・区分移動 | | 0 | 0 | △1 | 0 | 0 | △3 | △1 | 0 | | | | | △4 | △1 | △5 |
| ST | | 2 | 0 | 0 | △2 | 1 | 1 | 0 | 1 | | | | | 2 | 1 | 3 |
| TPS | | △2 | 0 | △1 | 2 | △1 | △4 | △1 | △1 | | | | | △6 | △2 | △8 |
| 累計 | 15,792 | 15,862 | 15,951 | 15,992 | 16,062 | 16,134 | 16,404 | 16,468 | 16,547 | | | | | | | |
| ST | 12,669 | 12,715 | 12,776 | 12,813 | 12,868 | 12,922 | 13,117 | 13,163 | 13,230 | | | | | | | |
| TPS | 3,123 | 3,147 | 3,175 | 3,179 | 3,194 | 3,212 | 3,287 | 3,305 | 3,317 | | | | | | | |

| 台数(台) | 16/10 | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期 | 下期 | 計 |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|--------|-------|--------|
| 開発 | | 5,580 | 5,579 | 2,182 | 3,047 | 5,128 | 12,029 | 4,120 | 4,321 | | | | | 33,545 | 8,441 | 41,986 |
| ST | | 1,832 | 1,779 | 902 | 1,304 | 1,766 | 3,159 | 1,260 | 1,869 | | | | | 10,742 | 3,129 | 13,871 |
| TPS | | 3,748 | 3,800 | 1,280 | 1,743 | 3,362 | 8,870 | 2,860 | 2,452 | | | | | 22,803 | 5,312 | 28,115 |
| 解約 | | 3,249 | 2,125 | 1,534 | 3,010 | 5,778 | 3,564 | 943 | 2,384 | | | | | 19,260 | 3,327 | 22,587 |
| ST | | 1,252 | 984 | 763 | 690 | 1,610 | 1,233 | 657 | 689 | | | | | 6,532 | 1,346 | 7,878 |
| TPS | | 1,997 | 1,141 | 771 | 2,320 | 4,168 | 2,331 | 286 | 1,695 | | | | | 12,728 | 1,981 | 14,709 |
| 区分変更・区分移動 | | △150 | △215 | △423 | △352 | △645 | △393 | △227 | △360 | | | | | △2,178 | △587 | △2,765 |
| ST | | △90 | △203 | △246 | △361 | △120 | △235 | △158 | △281 | | | | | △1,255 | △439 | △1,694 |
| TPS | | △60 | △12 | △177 | 9 | △525 | △158 | △69 | △79 | | | | | △923 | △148 | △1,071 |
| 累計 | 531,135 | 533,316 | 536,555 | 536,780 | 536,465 | 535,170 | 543,242 | 546,192 | 547,769 | | | | | | | |
| ST | 170,479 | 170,969 | 171,561 | 171,454 | 171,707 | 171,743 | 173,434 | 173,879 | 174,778 | | | | | | | |
| TPS | 360,656 | 362,347 | 364,994 | 365,326 | 364,758 | 363,427 | 369,808 | 372,313 | 372,991 | | | | | | | |

《タイムズ駐車場の業績》

■業績(百万円)

| | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期 | 下期 | 通期 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|--------|--------|--------|
| 売上高 | 11,368 | 11,920 | 11,207 | 10,755 | 12,281 | 11,657 | 11,730 | 11,817 | | | | | 69,190 | 23,548 | 92,738 |
| ST | 7,251 | 7,600 | 7,149 | 6,877 | 7,801 | 7,419 | 7,445 | 7,514 | | | | | 44,100 | 14,959 | 59,060 |
| TPS | 4,117 | 4,320 | 4,057 | 3,877 | 4,480 | 4,237 | 4,285 | 4,303 | | | | | 25,090 | 8,588 | 33,678 |
| 売上原価 | 8,818 | 8,894 | 8,890 | 8,930 | 9,073 | 9,103 | 9,190 | 9,221 | | | | | 53,711 | 18,411 | 72,123 |
| ST | 5,705 | 5,759 | 5,771 | 5,809 | 5,855 | 5,924 | 5,925 | 5,961 | | | | | 34,826 | 11,886 | 46,713 |
| TPS | 3,113 | 3,134 | 3,119 | 3,121 | 3,217 | 3,178 | 3,265 | 3,260 | | | | | 18,884 | 6,525 | 25,409 |
| 売上総利益 | 2,549 | 3,026 | 2,316 | 1,824 | 3,207 | 2,554 | 2,540 | 2,596 | | | | | 15,479 | 5,136 | 20,615 |
| ST | 1,545 | 1,841 | 1,378 | 1,067 | 1,945 | 1,495 | 1,519 | 1,553 | | | | | 9,273 | 3,073 | 12,346 |
| TPS | 1,004 | 1,185 | 938 | 756 | 1,262 | 1,058 | 1,020 | 1,043 | | | | | 6,205 | 2,063 | 8,269 |
| 売上総利益率 | 22.4% | 25.4% | 20.7% | 17.0% | 26.1% | 21.9% | 21.7% | 22.0% | | | | | 22.4% | 21.8% | 22.2% |
| ST | 21.3% | 24.2% | 19.3% | 15.5% | 24.9% | 20.2% | 20.4% | 20.7% | | | | | 21.0% | 20.5% | 20.9% |
| TPS | 24.4% | 27.4% | 23.1% | 19.5% | 28.2% | 25.0% | 23.8% | 24.2% | | | | | 24.7% | 24.0% | 24.6% |

※月次業績数値に関しては、会計士の監査を受けていない月次数値となっています。なお、前期比も月次数値との比較で表示しています。

■業績前期比

| | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期 | 下期 | 通期 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|--------|--------|--------|
| 売上高 | 104.8% | 104.8% | 105.6% | 102.4% | 106.1% | 105.9% | 106.1% | 105.9% | | | | | 105.0% | 106.0% | 105.2% |
| ST | 102.2% | 102.0% | 102.9% | 100.1% | 103.3% | 104.2% | 104.9% | 104.3% | | | | | 102.5% | 104.6% | 103.0% |
| TPS | 109.6% | 110.2% | 110.8% | 106.8% | 111.2% | 109.1% | 108.2% | 109.0% | | | | | 109.6% | 108.6% | 109.4% |
| 売上原価 | 104.6% | 104.5% | 104.9% | 104.9% | 105.9% | 105.5% | 106.9% | 107.4% | | | | | 105.0% | 107.1% | 105.6% |
| ST | 101.8% | 101.9% | 102.4% | 102.5% | 103.0% | 104.2% | 105.3% | 106.1% | | | | | 102.6% | 105.7% | 103.4% |
| TPS | 110.0% | 109.5% | 109.9% | 109.7% | 111.6% | 108.2% | 109.9% | 109.8% | | | | | 109.8% | 109.8% | 109.8% |
| 売上総利益 | 105.4% | 105.8% | 108.2% | 91.9% | 106.6% | 107.4% | 103.3% | 101.2% | | | | | 104.6% | 102.3% | 104.0% |
| ST | 103.5% | 102.2% | 104.9% | 88.9% | 104.3% | 104.4% | 103.5% | 98.0% | | | | | 101.8% | 100.6% | 101.5% |
| TPS | 108.4% | 112.0% | 113.5% | 96.4% | 110.2% | 112.0% | 103.1% | 106.6% | | | | | 109.1% | 104.8% | 108.0% |
| 売上総利益率 | +0.1pt | +0.2pt | +0.5pt | Δ2.0pt | +0.1pt | +0.3pt | Δ0.6pt | Δ1.0pt | | | | | Δ0.1pt | Δ0.8pt | Δ0.3pt |
| ST | +0.3pt | +0.0pt | +0.4pt | Δ2.0pt | +0.3pt | +0.0pt | Δ0.3pt | Δ1.3pt | | | | | Δ0.1pt | Δ0.8pt | Δ0.3pt |
| TPS | Δ0.3pt | +0.4pt | +0.6pt | Δ2.1pt | Δ0.3pt | +0.6pt | Δ1.2pt | Δ0.6pt | | | | | Δ0.1pt | Δ0.9pt | Δ0.3pt |

※月次業績数値に関しては、会計士の監査を受けていない月次数値となっています。なお、前期比も月次数値との比較で表示しています。

■占有率(ST)

| | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 | 上期 | 下期 | 通期 |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 実績 | 45.6% | 46.5% | 44.1% | 46.0% | 47.1% | 45.3% | 44.1% | 45.0% | | | | | 45.8% | 44.5% | 45.5% |
| 前期実績 | 45.2% | 45.9% | 43.6% | 45.0% | 46.5% | 45.1% | 43.7% | 45.0% | 45.2% | 45.0% | 45.5% | 45.2% | 45.2% | 44.9% | 45.1% |

※占有率=実際の駐車(在車)時間/24時間

モビリティ事業

■レンタカーサービス「タイムズカーレンタル」

| | 16/10 | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|
| 車両台数(台) | 26,691 | 26,508 | 26,948 | 26,884 | 27,109 | 27,650 | 28,227 | 27,793 | 28,414 | | | | |

■カーシェアリングサービス「タイムズカープラス」

| | 16/10 | 16/11 | 16/12 | 17/01 | 17/02 | 17/03 | 17/04 | 17/05 | 17/06 | 17/07 | 17/08 | 17/09 | 17/10 |
|------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|
| 車両台数(台) | 16,252 | 16,391 | 16,600 | 16,836 | 17,115 | 17,492 | 18,380 | 18,524 | 18,811 | | | | |
| ステーション数(件) | 8,591 | 8,668 | 8,766 | 8,839 | 8,953 | 9,091 | 9,380 | 9,458 | 9,556 | | | | |
| 会員数(人) | 719,434 | 731,618 | 743,835 | 754,770 | 767,198 | 783,282 | 800,958 | 819,062 | 834,775 | | | | |