



2021年4月28日

April 28, 2021

会社名 小田急電鉄株式会社

Odakyu Electric Railway Co., Ltd.

代表者名 取締役社長 星野 晃司

(コード番号 9007 東証第一部)

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各位

## 2021年3月 月次営業概況(速報)に関するお知らせ

Monthly Report of Operations (preliminary figures)

小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway Co., Ltd.		2020年度 (FY 2020)																		
		4月 Apr.	5月 May.	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
輸送人員 Number of Passengers Carried	定期計 Commuter	24,243	25,187	30,287	79,717	29,392	29,764	29,367	88,523	168,240	29,792	29,720	25,513	85,025	253,265	27,339	25,614	25,745	78,698	331,963
	前年比 Change	△39.3%	△40.8%	△29.1%	△36.3%	△28.1%	△22.3%	△39.8%	△30.8%	△33.5%	△27.4%	△27.8%	△27.8%	△27.7%	△31.7%	△31.9%	△30.4%	△14.4%	△26.5%	△30.5%
	通勤定期 Work commuters	22,965	23,313	24,952	71,230	24,153	24,029	23,043	71,225	142,455	23,157	23,058	20,683	66,898	209,353	21,952	21,116	22,257	65,325	274,678
	前年比 Change	△17.0%	△22.0%	△16.4%	△18.5%	△18.2%	△18.2%	△30.0%	△22.4%	△20.5%	△20.3%	△21.2%	△22.3%	△21.2%	△20.7%	△25.5%	△27.0%	△16.9%	△23.3%	△21.4%
	通学定期 School commuters	1,278	1,874	5,335	8,487	5,239	5,735	6,324	17,298	25,785	6,635	6,662	4,830	18,127	43,912	5,387	4,498	3,488	13,373	57,285
	前年比 Change	△89.6%	△85.2%	△58.5%	△77.6%	△53.7%	△35.6%	△60.1%	△52.1%	△65.1%	△44.6%	△44.2%	△44.8%	△44.5%	△58.8%	△49.5%	△42.8%	6.2%	△38.7%	△55.4%
単位：千人 Thousands	定期外 Non-commuter	7,855	8,564	15,530	31,949	16,677	17,041	18,138	51,856	83,805	20,034	19,628	19,644	59,306	143,111	14,745	15,531	19,875	50,151	193,262
	前年比 Change	△69.3%	△66.2%	△35.7%	△57.5%	△34.1%	△34.0%	△26.0%	△31.4%	△44.4%	△11.8%	△20.2%	△23.8%	△18.9%	△36.1%	△38.3%	△29.2%	10.7%	△21.3%	△32.8%
	定期+定期外 Commuter and Non-commuter	32,098	33,751	45,817	111,666	46,069	46,805	47,505	140,379	252,045	49,826	49,348	45,157	144,331	396,376	42,084	41,145	45,620	128,849	525,225
	前年比 Change	△51.1%	△50.3%	△31.5%	△44.3%	△30.4%	△27.0%	△35.2%	△31.0%	△37.6%	△21.8%	△25.0%	△26.1%	△24.3%	△33.3%	△34.3%	△29.9%	△5.0%	△24.5%	△31.4%
	運輸収入 Revenue	2,618	2,687	3,041	8,347	2,960	2,989	2,955	8,905	17,253	3,020	3,041	2,662	8,724	25,977	2,835	2,686	2,792	8,313	34,290
	前年比 Change	△33.5%	△36.7%	△28.3%	△32.8%	△28.3%	△24.4%	△37.9%	△30.6%	△31.7%	△26.0%	△26.2%	△26.2%	△26.1%	△29.9%	△30.6%	△30.2%	△16.6%	△26.3%	△29.1%
単位：百万円 Millions of yen	通勤定期 Work commuters	2,567	2,615	2,813	7,996	2,729	2,734	2,663	8,127	16,124	2,702	2,716	2,424	7,844	23,968	2,576	2,471	2,622	7,670	31,638
	前年比 Change	△22.2%	△27.1%	△21.3%	△23.6%	△22.8%	△22.1%	△32.5%	△26.1%	△24.9%	△22.0%	△22.4%	△23.3%	△22.5%	△24.1%	△27.0%	△28.4%	△17.8%	△24.6%	△24.2%
	通学定期 School commuters	50	71	227	350	230	255	292	778	1,128	317	325	237	880	2,009	259	214	169	642	2,652
	前年比 Change	△92.1%	△89.0%	△65.8%	△82.1%	△61.0%	△42.5%	△64.0%	△57.9%	△70.4%	△48.7%	△47.4%	△46.7%	△47.7%	△63.4%	△53.3%	△45.5%	6.3%	△42.0%	△59.8%
	定期外 Non-commuter	1,676	1,814	3,415	6,907	3,694	3,881	4,171	11,748	18,655	4,630	4,601	4,453	13,685	32,340	3,252	3,460	4,522	11,235	43,575
	前年比 Change	△73.0%	△70.6%	△40.8%	△62.0%	△38.5%	△38.8%	△29.4%	△35.6%	△48.8%	△13.0%	△22.1%	△27.5%	△21.2%	△39.9%	△43.5%	△33.5%	7.7%	△25.9%	△36.8%
定期+定期外 Commuter and Non-commuter	4,295	4,502	6,456	15,254	6,655	6,871	7,127	20,654	35,908	7,650	7,643	7,115	22,409	58,318	6,087	6,146	7,314	19,548	77,866	
前年比 Change	△57.7%	△56.8%	△35.5%	△50.1%	△34.3%	△33.3%	△33.2%	△33.6%	△41.8%	△18.6%	△23.8%	△27.1%	△23.2%	△35.8%	△38.1%	△32.1%	△3.1%	△26.1%	△33.6%	

小田急百貨店 Odakyu Department Stores		2020年度 (FY 2020)																		2021年度 (FY 2021)	
		3月 Mar.	4月 Apr.	5月 May.	第1四半期 1st Quarter	6月 Jun.	7月 Jul.	8月 Aug.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	9月 Sept.	10月 Oct.	11月 Nov.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	12月 Dec.	1月 Jan.	2月 Feb.	第4四半期 4th Quarter	年度累計 Fiscal Year	3月 Mar.
百貨店業 取扱高 Department Stores Sales	新宿店 Shinjuku Store	4,882	1,451	2,078	8,412	5,248	4,845	4,515	14,608	23,021	5,110	5,356	6,453	16,920	39,942	6,755	4,321	4,762	15,840	55,782	6,296
	前年比 Change	△42.8%	△81.3%	△72.8%	△64.8%	△31.3%	△37.7%	△36.3%	△35.1%	△50.4%	△42.3%	△14.6%	△21.8%	△27.6%	△42.8%	△23.6%	△43.4%	△13.6%	△28.0%	△39.2%	29.0%
	町田店 Machida Store	1,961	563	771	3,295	2,381	2,261	1,971	6,614	9,910	1,901	2,141	2,680	6,723	16,634	3,146	1,772	1,805	6,724	23,358	2,331
	前年比 Change	△26.0%	△75.9%	△69.0%	△55.9%	△5.8%	△11.1%	△12.2%	△9.6%	△33.0%	△24.4%	1.3%	△8.2%	△10.9%	△25.6%	△11.9%	△27.8%	△12.3%	△16.8%	△23.2%	18.9%
	ふじさわ Fujisawa	408	205	237	851	497	504	434	1,437	2,288	399	411	554	1,365	3,654	719	363	376	1,459	5,114	450
	前年比 Change	△20.5%	△55.2%	△52.9%	△42.3%	△9.0%	△12.2%	△12.1%	△11.1%	△26.0%	△20.4%	3.0%	△5.3%	△8.1%	△20.2%	△9.6%	△20.3%	△12.2%	△13.1%	△18.3%	10.3%
単位：百万円 Millions of yen	合計 Total	7,252	2,219	3,087	12,559	8,126	7,611	6,921	22,660	35,220	7,411	7,909	9,689	25,010	60,230	10,622	6,458	6,944	24,024	84,255	9,079
	前年比 Change	△38.0%	△79.0%	△71.0%	△61.8%	△24.1%	△30.2%	△29.6%	△27.9%	△45.2%	△37.5%	△10.0%	△17.6%	△22.8%	△37.7%	△19.6%	△38.8%	△13.2%	△24.4%	△34.4%	25.2%

ハイアットリージェンシー東京 (ホテル) Hyatt Regency Tokyo (Hotel)		2020年度 (FY 2020)																		
		4月 Apr.	5月 May.	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
単位：百万円 Millions of yen	売上高 Revenue	58	68	154	281	151	154	149	455	737	214	239	271	726	1,463	178	166	241	587	2,050
	前年比 Change	△94.5%	△93.0%	△83.0%	△90.5%	△83.1%	△79.7%	△84.1%	△82.5%	△86.7%	△82.4%	△79.7%	△75.4%	△79.3%	△83.8%	△78.8%	△71.8%	3.3%	△64.7%	△80.9%
	客室稼働率 Occupancy rate	4.2%	4.3%	6.4%	5.0%	7.6%	9.5%	8.2%	8.5%	6.7%	15.3%	19.3%	17.1%	17.2%	10.2%	16.7%	19.0%	12.8%	16.1%	11.7%
	前年比 Change	△86.3p	△81.1p	△76.0p	△81.1p	△79.1p	△72.8p	△74.8p	△75.5p	△78.4p	△71.2p	△71.8p	△67.8p	△70.3p	△75.7p	△50.6p	△32.7p	△6.7p	△29.7p	△64.2p

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

Remarks: The above figures may differ materially from the final figures shown in the financial statements.