



2021年5月20日

May 20, 2021

会社名 小田急電鉄株式会社

Odakyu Electric Railway Co., Ltd.

代表者名 取締役社長 星野 晃司

(コード番号 9007 東証第一部)

問合せ先 I R 室 石黒 徹

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各位

## 2021年4月 月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

| 小田急電鉄 鉄道事業<br>Railway Business of Odakyu Electric Railway Co., Ltd. |                       | 2021年度<br>(FY2021) |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|---|-----------------------|--------------------|------------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
|   |                       | 4月<br>Apr.         | 5月<br>May. | 6月<br>Jun. | 第1四半期<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期<br>2nd Quarter | 第2四半期累計<br>2Q Accumulated | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期<br>3rd Quarter | 第3四半期累計<br>3Q Accumulated | 1月<br>Jan. | 2月<br>Feb. | 3月<br>Mar. | 第4四半期<br>4th Quarter | 年度累計<br>Fiscal Year |
| 輸送人員<br>Number of<br>Passengers Carried<br><br>単位：千人<br>Thousands   | 定期計 Commuter          | 29,989             |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change            | 23.7%              |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通勤定期 Work commuters   | 20,565             |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change            | △10.5%             |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通学定期 School commuters | 9,424              |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change            | 637.4%             |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 定期外 Non-commuter      | 19,428             |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 前年比 Change  | 147.3%                |                    |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 定期+定期外 Commuter and Non-commuter                                    | 49,417                |                    |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 前年比 Change  | 54.0%                 |                    |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 運輸収入<br>Revenue<br><br>単位：百万円<br>Millions of yen                    | 定期計 Commuter          | 3,080              |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change            | 17.7%              |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通勤定期 Work commuters   | 2,596              |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change            | 1.1%               |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 通学定期 School commuters | 484                |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 前年比 Change            | 860.0%             |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|   | 定期外 Non-commuter      | 4,396              |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 前年比 Change  | 162.1%                |                    |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 定期+定期外 Commuter and Non-commuter                                    | 7,477                 |                    |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 前年比 Change  | 74.1%                 |                    |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |

| 小田急百貨店<br>Odakyu Department Stores                                      |                    | 2021年度<br>(FY2021) |            |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|---|--------------------|--------------------|------------|------------|----------------------|------------|------------|------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|-------------|------------|------------|----------------------|---------------------|
|   |                    | 3月<br>Mar.         | 4月<br>Apr. | 5月<br>May. | 第1四半期<br>1st Quarter | 6月<br>Jun. | 7月<br>Jul. | 8月<br>Aug. | 第2四半期<br>2nd Quarter | 第2四半期累計<br>2Q Accumulated | 9月<br>Sept. | 10月<br>Oct. | 11月<br>Nov. | 第3四半期<br>3rd Quarter | 第3四半期累計<br>3Q Accumulated | 12月<br>Dec. | 1月<br>Jan. | 2月<br>Feb. | 第4四半期<br>4th Quarter | 年度累計<br>Fiscal Year |
| 百貨店業 取扱高<br>Department Stores<br>Sales<br><br>単位：百万円<br>Millions of yen | 新宿店 Shinjuku Store | 6,296              | 4,683      |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | 前年比 Change         | 29.0%              | 222.7%     |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | 町田店 Machida Store  | 2,331              | 1,769      |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
|   | 前年比 Change         | 18.9%              | 214.3%     |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
| ふじさわ Fujisawa   | 450                | 381                |            |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
| 前年比 Change  | 10.3%              | 85.8%              |            |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
| 合計 Total  | 9,079              | 6,834              |            |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |
| 前年比 Change  | 25.2%              | 207.9%             |            |            |                      |            |            |            |                      |                           |             |             |             |                      |                           |             |            |            |                      |                     |

| ハイアットリージェンシー東京（ホテル）<br>Hyatt Regency Tokyo (Hotel) |                      | 2021年度<br>(FY2021) |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|--|----------------------|--------------------|------------|------------|----------------------|------------|------------|-------------|----------------------|---------------------------|-------------|-------------|-------------|----------------------|---------------------------|------------|------------|------------|----------------------|---------------------|
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| 単位：百万円<br>Millions of yen                          | 売上高 Revenue          | 162                |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|  | 前年比 Change           | 176.8%             |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
|  | 客室稼働率 Occupancy rate | 11.2%              |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |
| 前年比 Change   | 7.0p                 |                    |            |            |                      |            |            |             |                      |                           |             |             |             |                      |                           |            |            |            |                      |                     |

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店については、従来基準による売上高を記載しており、決算における確定値とは異なります。

Remarks : The above figures may differ materially from the final figures shown in the financial statements.

From the start of FY2021, we adopted "Accounting Standard for Revenue Recognition" and other standards. The sales figures for Odakyu department stores are based on the previous accounting standard and differ from the final figures in the financial statements.