

2023年3月 月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway Co., Ltd.			2022年度 (F Y 2022)																		
			4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
輸送人員 Number of Passengers Carried 単位：千人 Thousands	定期計 Commuter		33,174	34,429	34,496	102,099	32,231	29,678	33,400	95,309	197,408	33,812	33,501	29,399	96,712	294,120	31,334	28,186	28,018	87,538	381,658
	前年比 Change		10.6%	10.2%	9.1%	10.0%	9.9%	7.7%	21.4%	12.9%	11.4%	9.1%	6.5%	5.0%	6.9%	9.9%	6.7%	6.5%	6.3%	6.5%	9.1%
	通勤定期 Work commuters		22,154	22,984	23,025	68,163	22,724	22,755	22,700	68,179	136,342	22,871	22,643	21,220	66,734	203,076	22,794	22,166	22,843	67,803	270,879
	前年比 Change		7.7%	4.6%	5.0%	5.7%	3.8%	5.1%	14.2%	7.5%	6.6%	4.0%	2.4%	2.2%	3.0%	5.4%	3.3%	4.7%	4.8%	4.3%	5.1%
	通学定期 School commuters		11,020	11,445	11,471	33,936	9,507	6,923	10,700	27,130	61,066	10,941	10,858	8,179	29,978	91,044	8,540	6,020	5,175	19,735	110,779
	前年比 Change		16.9%	23.4%	18.4%	19.6%	27.9%	17.2%	40.3%	29.4%	23.7%	21.5%	16.2%	11.6%	16.8%	21.3%	17.0%	13.5%	13.2%	14.9%	20.1%
	定期外 Non-commuter		22,065	22,341	21,835	66,241	21,754	20,711	20,994	63,459	129,700	23,088	22,394	23,678	69,160	198,860	21,801	21,206	25,131	68,138	266,998
	前年比 Change		13.6%	30.4%	19.8%	20.9%	11.4%	23.3%	22.3%	18.6%	19.8%	12.4%	4.4%	2.4%	6.2%	14.7%	15.1%	27.7%	15.5%	18.9%	15.7%
	定期+定期外 Commuter and Non-commuter		55,239	56,770	56,331	168,340	53,985	50,389	54,394	158,768	327,108	56,900	55,895	53,077	165,872	492,980	53,135	49,392	53,149	155,676	648,656
	前年比 Change		11.8%	17.4%	13.0%	14.0%	10.5%	13.6%	21.8%	15.2%	14.6%	10.4%	5.6%	3.8%	6.6%	11.8%	10.0%	14.7%	10.4%	11.6%	11.7%
運輸収入 Revenue 単位：百万円 Millions of yen	定期計 Commuter		3,189	3,315	3,320	9,824	3,182	3,020	3,236	9,439	19,264	3,285	3,258	2,933	9,477	28,741	3,153	2,924	2,986	9,063	37,804
	前年比 Change		3.5%	6.6%	5.9%	5.3%	7.0%	5.8%	10.1%	7.7%	6.5%	7.4%	4.9%	4.1%	5.5%	6.1%	5.5%	6.3%	6.6%	6.1%	6.1%
	通勤定期 Work commuters		2,614	2,720	2,724	8,059	2,682	2,681	2,685	8,049	16,109	2,715	2,692	2,512	7,920	24,029	2,712	2,629	2,731	8,073	32,103
	前年比 Change		0.7%	3.0%	3.0%	2.2%	3.2%	4.4%	5.1%	4.2%	3.2%	4.6%	2.6%	2.8%	3.3%	3.3%	3.6%	5.4%	5.9%	5.0%	3.7%
	通学定期 School commuters		574	594	595	1,765	499	339	550	1,389	3,154	569	566	420	1,556	4,711	440	294	254	990	5,701
	前年比 Change		18.6%	26.8%	21.6%	22.3%	33.3%	18.5%	43.4%	32.9%	26.8%	23.6%	17.6%	12.6%	18.3%	23.8%	18.9%	14.8%	14.3%	16.5%	22.5%
	定期外 Non-commuter		5,119	5,248	5,093	15,462	5,035	4,904	4,940	14,879	30,342	5,455	5,374	5,646	16,476	46,818	5,205	5,046	6,158	16,410	63,229
	前年比 Change		16.5%	35.5%	23.7%	24.8%	14.0%	29.2%	27.1%	23.0%	23.9%	15.7%	6.0%	4.0%	8.3%	17.9%	18.3%	32.0%	21.6%	23.5%	19.3%
	定期+定期外 Commuter and Non-commuter		8,308	8,563	8,414	25,286	8,217	7,924	8,177	24,319	49,606	8,740	8,633	8,579	25,953	75,559	8,358	7,970	9,145	25,474	101,034
	前年比 Change		11.1%	22.6%	16.0%	16.4%	11.2%	19.2%	19.8%	16.5%	16.5%	12.4%	5.6%	4.1%	7.3%	13.1%	13.1%	21.2%	16.2%	16.7%	14.0%

小田急百貨店 Odakyu Department Stores			2022年度 (F Y 2022)																	2023年度 (F Y 2023)		
			3月 Mar.	4月 Apr.	5月 May	第1四半期 1st Quarter	6月 Jun.	7月 Jul.	8月 Aug.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	9月 Sept.	10月 Oct.	11月 Nov.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	12月 Dec.	1月 Jan.	2月 Feb.	第4四半期 4th Quarter	年度累計 Fiscal Year	3月 Mar.
百貨店業 取扱高 Department Stores Sales 単位：百万円 Millions of yen	新宿店 Shinjuku Store		5,734	5,241	5,438	16,414	5,959	5,769	5,487	17,216	33,631	6,923	3,015	2,621	12,560	46,192	3,380	2,075	2,029	7,485	53,677	2,546
	前年比 Change		△8.9%	11.9%	75.4%	16.6%	7.0%	4.8%	33.2%	13.3%	14.9%	△2.0%	△44.9%	△59.9%	△25.9%	△0.1%	△56.0%	△59.3%	△55.6%	△56.9%	△15.6%	△55.6%
	町田店 Machida Store		2,390	2,063	2,198	6,653	2,392	2,364	1,917	6,674	13,327	1,981	2,395	2,661	7,038	20,365	3,392	2,236	2,057	7,686	28,052	2,506
	前年比 Change		2.5%	16.6%	57.1%	21.0%	5.2%	6.9%	21.5%	10.1%	15.3%	56.5%	6.3%	△3.1%	4.5%	11.3%	2.0%	13.0%	20.9%	9.7%	10.8%	4.8%
	ふじさわ Fujisawa		445	386	425	1,257	475	474	415	1,365	2,622	394	405	498	1,298	3,920	729	404	389	1,523	5,443	457
	前年比 Change		△1.1%	1.1%	1.9%	0.6%	△0.8%	△3.8%	4.6%	△0.3%	0.1%	7.1%	△1.9%	△4.6%	△0.4%	△0.1%	△1.0%	3.4%	6.5%	2.0%	0.5%	2.6%
	合計 Total		8,571	7,691	8,063	24,325	8,826	8,608	7,820	25,256	49,581	9,299	5,815	5,782	20,896	70,478	7,502	4,716	4,475	16,694	87,173	5,510
	前年比 Change		△5.6%	12.5%	64.0%	16.8%	6.1%	4.9%	28.3%	11.6%	14.1%	△0.7%	△28.5%	△41.1%	△16.4%	3.0%	△36.1%	△36.8%	△32.6%	△35.4%	△7.6%	△35.7%

ハイアットリージェンシー東京（ホテル） Hyatt Regency Tokyo (Hotel)			2022年度 (F Y 2022)																		
			4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
単位：百万円 Millions of yen	売上高 Revenue		281	297	303	883	308	272	296	877	1,760	305	476	518	1,301	3,062	359	410	602	1,372	4,434
	前年比 Change		73.4%	153.9%	93.1%	102.1%	55.9%	33.1%	123.4%	63.9%	81.1%	71.9%	90.3%	53.6%	69.9%	76.1%	74.5%	122.8%	153.7%	118.7%	87.4%
	客室稼働率 Occupancy rate		45.5%	49.7%	47.1%	47.5%	53.4%	54.7%	49.9%	52.7%	50.1%	39.0%	59.0%	63.3%	53.7%	51.3%	38.9%	56.4%	63.3%	52.8%	51.7%
	前年比 Change		34.3p	39.1p	33.5p	35.7p	28.9p	34.0p	33.5p	32.1p	33.9p	18.5p	29.1p	26.4p	24.6p	30.8p	15.6p	30.0p	27.7p	24.3p	29.2p

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店については、従来基準による売上高を記載しており、決算における確定値とは異なります。

Remarks: The above figures may differ materially from the final figures shown in the financial statements.

From the start of FY2021, we adopted "Accounting Standard for Revenue Recognition" and other standards. The sales figures for Odakyu department stores are based on the previous accounting standard and differ from the final figures in the financial statements.