

2024年3月期第3四半期
決算補足説明資料

Supplementary material for explaining financial results
for the third quarter of the fiscal year ending March
2024 (Q3 FY2023)

高島株式会社
Takashima & Co., Ltd.

2024年3月期第3四半期決算補足説明資料

Supplementary material for explaining financial results for the third quarter of the fiscal year ending March 2024 (Q3 FY2023)

連結損益計算書

(百万円)

Consolidated statements of income

(Millions of yen)

	2023年3月期3Q累計 Q3 FY2022		2024年3月期3Q累計 Q3 FY2023		前年同期比 Year on year	
	金額 Amount	売上高比率 Net sales ratio	金額 Amount	売上高比率 Net sales ratio	増減額 Amount of change	増減率 Rate of change
売上高 Net sales	60,211	100.0%	66,416	100.0%	6,204	10.3%
売上原価 Cost of sales	53,454	88.8%	57,151	86.1%	3,696	6.9%
売上総利益 Gross profit	6,757	11.2%	9,264	13.9%	2,507	37.1%
販売費及び一般管理費 Selling, general and administrative expenses	5,773	9.6%	7,572	11.4%	1,799	31.2%
営業利益 Operating profit	983	1.6%	1,692	2.5%	708	72.0%
営業外収益 Non-operating income	250	0.4%	253	0.4%	2	1.0%
営業外費用 Non-operating expenses	135	0.2%	68	0.1%	67	49.5%
経常利益 Ordinary profit	1,098	1.8%	1,876	2.8%	777	70.8%
特別利益 Extraordinary income	110	0.2%	463	0.7%	352	318.0%
特別損失 Extraordinary losses	33	0.1%	146	0.2%	112	340.8%
税金等調整前四半期純利益 Profit before income taxes	1,176	2.0%	2,194	3.3%	1,017	86.5%
親会社株主に帰属する四半期純利益 Profit attributable to owners of parent	799	1.3%	1,237	1.9%	437	54.8%

2024年3月期業績予想

(百万円)

Forecast for FY2023

(Millions of yen)

	2023年3月期 FY2022		2024年3月期予想 Forecast for FY2023		前期比 Year on year	
	金額 Amount	売上高比率 Net sales ratio	金額 Amount	売上高比率 Net sales ratio	増減額 Amount of change	増減率 Rate of change
売上高 Net sales	79,683	100.0%	94,000	100.0%	14,316	18.0%
営業利益 Operating profit	1,764	2.2%	2,300	2.4%	535	30.3%
経常利益 Ordinary profit	1,939	2.4%	2,400	2.6%	460	23.7%
親会社株主に帰属する当期純利益 Profit attributable to owners of parent	1,585	2.0%	4,800	5.1%	3,214	202.7%

2024年3月期業績予想に対する進捗

Progress toward earnings forecast for FY2023

	2024年3月期 3Q累計 Q3 FY2023
売上高 Net sales	70.7%
営業利益 Operating profit	73.6%
経常利益 Ordinary profit	78.2%
親会社株主に帰属する四半期純利益 Profit attributable to owners of parent	25.8%

セグメント売上高

(百万円)

Net sales configuration by Segment

(Millions of yen)

	2023年3月期3Q累計 Q3 FY2022		2024年3月期3Q累計 Q3 FY2023		前年同期比 Year on year	
	売上高 Net sales	構成比 Composition ratio	売上高 Net sales	構成比 Composition ratio	増減額 Amount of change	増減率 Rate of change
建材 Construction Supply Segment	34,222	56.8%	42,589	64.1%	8,366	24.4%
産業資材 Industrial Materials Segment	12,153	20.2%	12,454	18.8%	300	2.5%
電子・デバイス Electronic Device Segment	13,688	22.7%	11,227	16.9%	2,461	18.0%
不動産 Real estate leasing Segment	146	0.2%	145	0.2%	1	1.2%
全社合計 Net sales	60,211	100.0%	66,416	100.0%	6,204	10.3%

セグメント利益
Segment profits

(百万円)
(Millions of yen)

	2023年3月期3Q累計 Q3 FY2022		2024年3月期3Q累計 Q3 FY2023		前年同期比 Year on year	
	営業利益 Operating profits	構成比 Composition ratio	営業利益 Operating profits	構成比 Composition ratio	増減額 Amount of change	増減率 Rate of change
建材 Construction Supply Segment	72	7.4%	985	58.3%	913	1,253.9%
産業資材 Industrial Materials Segment	167	17.1%	343	20.3%	176	105.0%
電子・デバイス Electronic Device Segment	656	66.7%	275	16.3%	380	58.0%
不動産 Real estate leasing Segment	87	8.9%	87	5.1%	0	0.3%
全社合計 Net sales	983	100.0%	1,692	100.0%	708	72.0%

セグメント利益率
Segment profits margin

	2023年3月期3Q累計 Q3 FY2022	2024年3月期3Q累計 Q3 FY2023	前年同期比 Year on year
建材 Construction Supply Segment	0.2%	2.3%	2.1pt
産業資材 Industrial Materials Segment	1.4%	2.8%	1.4pt
電子・デバイス Electronic Device Segment	4.8%	2.5%	2.3pt
不動産 Real estate leasing Segment	59.4%	59.9%	0.5pt
全社合計 Net sales	1.6%	2.5%	0.9pt

連結貸借対照表
Consolidated balance sheets

(百万円)
(Millions of yen)

	2023年3月期末 As of the end of FY2022	2024年3月期3Q末 As of the end of Q3 FY2023	増減額 Amount of change	増減率 Rate of change
当座資産 Liquid assets	34,051	36,495	2,443	7.2%
たな卸資産 Inventories	6,687	7,568	881	13.2%
流動資産 Current assets	41,440	44,552	3,111	7.5%
有形固定資産 Property, plant and equipment	4,707	6,557	1,850	39.3%
無形固定資産 Intangible assets	1,662	6,702	5,039	303.1%
投資その他の資産 Investments and other assets	5,249	4,961	288	5.5%
固定資産 Non-current assets	11,619	18,221	6,602	56.8%
資産 Assets	53,060	62,773	9,713	18.3%
流動負債 Current liabilities	27,585	35,496	7,910	28.7%
固定負債 Non-current liabilities	5,935	6,738	803	13.5%
負債 Liabilities	33,520	42,235	8,714	26.0%
株主資本 Shareholders' equity	17,874	18,227	353	2.0%
その他の包括利益累計額 Accumulated other comprehensive income	1,665	2,310	645	38.8%
純資産 Net assets	19,539	20,538	999	5.1%
負債純資産 Liabilities and net assets	53,060	62,773	9,713	18.3%

2024年3月期決算補足説明資料

Supplementary material for explaining financial results for the fiscal year ending March 2024 (FY2023)

四半期データ(累計)
Quarterly data (Cumulative)

連結損益計算書(累計)
Consolidated statements of income (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
売上高 Net sales	20,118	43,093	67,153	89,557	21,380	44,180	67,110	88,799	19,126	39,666	60,511	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683	19,775	42,010	66,416	-
売上原価 Cost of sales	18,256	39,070	60,958	81,301	19,349	40,036	60,831	80,291	17,290	35,860	54,606	72,786	16,170	33,504	50,221	65,725	15,694	34,449	53,454	70,249	17,041	36,141	57,151	-
売上総利益 Gross profit	1,862	4,023	6,195	8,256	2,031	4,144	6,279	8,507	1,836	3,806	5,905	7,838	1,914	4,248	6,291	8,328	1,980	4,368	6,757	9,434	2,734	5,869	9,264	-
販売費及び一般管理費 Selling, general and administrative expenses	1,640	3,298	4,996	6,574	1,695	3,404	5,140	6,794	1,565	3,265	4,880	6,443	1,657	3,389	5,035	6,780	1,791	3,771	5,773	7,670	2,298	4,851	7,572	-
営業利益 Operating profit	221	725	1,198	1,682	335	739	1,139	1,713	271	540	1,025	1,395	256	858	1,255	1,547	188	596	983	1,764	436	1,018	1,692	-
営業外収益 Non-operating income	146	200	215	263	74	116	189	255	74	145	238	323	81	150	255	356	136	173	250	347	174	197	253	-
営業外費用 Non-operating expenses	15	32	50	88	74	88	109	184	62	158	180	205	13	44	52	63	24	75	135	172	20	44	68	-
経常利益 Ordinary profit	353	893	1,363	1,857	336	767	1,218	1,784	283	528	1,082	1,513	324	963	1,458	1,840	300	694	1,098	1,939	591	1,171	1,876	-
特別利益 Extraordinary income	6	227	227	227	1	3	72	274	78	114	175	175	-	-	-	55	-	110	110	346	141	312	463	-
特別損失 Extraordinary losses	-	-	-	336	33	278	56	244	-	-	77	177	-	-	-	70	-	30	33	69	6	124	146	-
税金等調整前四半期(当期)純利益 Profit before income taxes	359	1,121	1,591	1,747	304	492	1,234	1,813	362	642	1,180	1,511	324	963	1,458	1,826	300	775	1,176	2,216	725	1,359	2,194	-
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	281	806	1,114	1,122	204	229	806	1,237	243	402	817	1,000	242	692	1,040	1,296	191	509	799	1,585	415	720	1,237	-

連結損益計算書(前年同期比・前期比)
Consolidated statements of income (year on year)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
売上高 Net sales	2.0%	2.7%	5.0%	5.0%	6.3%	2.5%	-0.1%	-0.8%	-10.5%	-10.2%	-9.8%	-9.2%	-5.4%	-4.8%	-6.6%	-8.1%	-2.3%	2.8%	6.5%	7.6%	11.9%	8.2%	10.3%	-
売上原価 Cost of sales	1.7%	2.6%	5.1%	5.2%	6.0%	2.5%	-0.2%	-1.2%	-10.6%	-10.4%	-10.2%	-9.3%	-6.5%	-6.6%	-8.0%	-9.7%	-2.9%	2.8%	6.4%	6.9%	8.6%	4.9%	6.9%	-
売上総利益 Gross profit	5.4%	3.1%	4.3%	3.0%	9.1%	3.0%	1.4%	3.0%	-9.6%	-8.2%	-6.0%	-7.9%	4.2%	11.6%	6.5%	6.2%	3.4%	2.8%	7.4%	13.3%	38.1%	34.4%	37.1%	-
販売費及び一般管理費 Selling, general and administrative expenses	5.4%	2.2%	3.5%	3.1%	3.3%	3.2%	2.9%	3.3%	-7.7%	-4.1%	-5.1%	-5.2%	5.9%	3.8%	3.2%	5.2%	8.1%	11.3%	14.6%	13.1%	28.3%	28.6%	31.2%	-
営業利益 Operating profit	5.9%	7.4%	7.9%	2.7%	51.6%	1.9%	-5.0%	1.8%	-19.2%	-26.9%	-10.0%	-18.6%	-5.3%	58.7%	22.5%	10.9%	-26.6%	-30.5%	-21.6%	14.0%	131.5%	70.6%	72.0%	-
営業外収益 Non-operating income	51.7%	19.8%	13.8%	3.2%	-49.0%	-41.9%	-12.2%	-2.7%	-1.0%	24.8%	26.3%	26.4%	10.4%	3.3%	7.2%	10.1%	66.8%	15.6%	-2.1%	-2.3%	27.9%	13.9%	1.0%	-
営業外費用 Non-operating expenses	55.7%	58.2%	60.9%	93.3%	385.6%	175.7%	118.1%	110.1%	-16.2%	78.7%	64.8%	10.9%	-77.7%	-71.6%	-71.0%	-69.1%	76.5%	68.4%	158.6%	172.7%	-16.7%	-40.9%	-49.5%	-
経常利益 Ordinary profit	19.2%	8.6%	7.5%	0.5%	-4.7%	-14.1%	-10.6%	-3.9%	-15.8%	-31.2%	-11.2%	-15.2%	14.7%	82.4%	34.7%	21.6%	-7.4%	-27.9%	-24.7%	5.4%	96.6%	68.6%	70.8%	-
特別利益 Extraordinary income	-	-	584.8%	392.7%	-79.6%	-98.5%	-68.2%	20.6%	5,847.5%	3,317.7%	143.1%	-36.0%	-100.0%	-100.0%	-100.0%	-68.2%	-	-	-	521.6%	-	181.7%	318.0%	-
特別損失 Extraordinary losses	-	-	-100.0%	7,668.8%	-	-	-	-27.3%	-100.0%	-100.0%	37.6%	-27.6%	-	-	-100.0%	-60.1%	-	-	-	-1.1%	-	306.6%	340.8%	-
税金等調整前四半期(当期)純利益 Profit before income taxes	21.4%	36.2%	22.5%	-7.5%	-15.4%	-56.0%	-22.4%	3.8%	19.0%	30.4%	-4.4%	-16.6%	-10.3%	49.9%	23.6%	20.8%	-7.4%	-19.6%	-19.3%	21.4%	141.4%	75.4%	86.5%	-
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	32.3%	39.4%	21.3%	-15.3%	-27.1%	-71.5%	-27.7%	10.3%	18.8%	75.3%	1.4%	-19.2%	-0.5%	71.8%	27.3%	29.6%	-20.8%	-26.4%	-23.1%	22.3%	116.8%	41.5%	54.8%	-

連結損益計算書(売上高比率)

Consolidated statements of income (Sales ratio)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
売上原価 Cost of sales	90.7%	90.7%	90.8%	90.8%	90.5%	90.6%	90.6%	90.4%	90.4%	90.4%	90.2%	90.3%	89.4%	88.7%	88.9%	88.8%	88.8%	88.7%	88.8%	88.2%	86.2%	86.0%	86.1%	-
売上総利益 Gross profit	9.3%	9.3%	9.2%	9.2%	9.5%	9.4%	9.4%	9.6%	9.6%	9.6%	9.8%	9.7%	10.6%	11.3%	11.1%	11.2%	11.2%	11.3%	11.2%	11.8%	13.8%	14.0%	13.9%	-
販売費及び一般管理費 Selling, general and administrative expenses	8.2%	7.7%	7.4%	7.3%	7.9%	7.7%	7.7%	7.7%	8.2%	8.2%	8.1%	8.0%	9.2%	9.0%	8.9%	9.2%	10.1%	9.7%	9.6%	9.6%	11.6%	11.5%	11.4%	-
営業利益 Operating profit	1.1%	1.7%	1.8%	1.9%	1.6%	1.7%	1.7%	1.9%	1.4%	1.4%	1.7%	1.7%	1.4%	2.3%	2.2%	2.1%	1.1%	1.5%	1.6%	2.2%	2.2%	2.4%	2.5%	-
営業外収益 Non-operating income	0.7%	0.5%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.5%	0.5%	0.8%	0.4%	0.4%	0.4%	0.9%	0.5%	0.4%	-
営業外費用 Non-operating expenses	0.1%	0.1%	0.1%	0.1%	0.3%	0.2%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	-
経常利益 Ordinary profit	1.8%	2.1%	2.0%	2.1%	1.6%	1.7%	1.8%	2.0%	1.5%	1.3%	1.8%	1.9%	1.8%	2.6%	2.6%	2.5%	1.7%	1.8%	1.8%	2.4%	3.0%	2.8%	2.8%	-
特別利益 Extraordinary income	0.0%	0.5%	0.3%	0.3%	0.0%	0.0%	0.1%	0.3%	0.4%	0.3%	0.3%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.3%	0.2%	0.4%	0.7%	0.7%	0.7%	-
特別損失 Extraordinary losses	0.0%	0.0%	0.0%	0.4%	0.2%	0.6%	0.1%	0.3%	0.0%	0.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.3%	0.2%	-
税金等調整前四半期(当期)純利益 Profit before income taxes	1.8%	2.6%	2.4%	2.0%	1.4%	1.1%	1.8%	2.0%	1.9%	1.6%	2.0%	1.9%	1.8%	2.6%	2.6%	2.5%	1.7%	2.0%	2.0%	2.8%	3.7%	3.2%	3.3%	-
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	1.4%	1.9%	1.7%	1.3%	1.0%	0.5%	1.2%	1.4%	1.3%	1.0%	1.4%	1.2%	1.3%	1.8%	1.8%	1.8%	1.1%	1.3%	1.3%	2.0%	2.1%	1.7%	1.9%	-

セグメント売上高(累計)(2024年3月期から)

Net sales configuration by Segment (Cumulative) (From FY2022)

(百万円)

(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,853	22,413	34,222	-	12,004	26,313	42,589	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,808	7,896	12,153	-	4,094	8,198	12,454	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,963	8,410	13,688	-	3,628	7,401	11,227	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	97	146	-	48	96	145	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	38,817	60,211	-	19,775	42,010	66,416	-

* 2024年3月期から分野の内訳を変更した。2023年3月期の組み換えデータから記載。

* The segment breakdown has changed from FY2023. Listed from recombination data for FY2022.

セグメント売上高構成比

Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.7%	57.7%	56.8%	-	60.7%	62.6%	64.1%	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.5%	20.3%	20.2%	-	20.7%	19.5%	18.8%	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.4%	21.7%	22.7%	-	18.3%	17.6%	16.9%	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.3%	0.2%	-	0.2%	0.2%	0.2%	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	-

セグメント売上高(累計) (2023年3月期まで)

Net sales configuration by Segment (Cumulative) (Until FY2022)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	11,642	24,357	38,488	51,064	12,369	25,580	39,266	51,133	11,400	23,923	36,569	47,747	10,360	21,906	32,908	42,020	9,562	21,748	33,275	44,511
産業資材 Industrial Materials Segment	8,388	18,565	28,421	38,177	5,661	11,996	17,598	23,518	4,784	9,774	14,712	20,233	4,373	9,077	13,536	18,116	4,099	8,561	13,101	17,677
電子・デバイス Electronic Device Segment	-	-	-	-	3,274	6,455	10,024	13,854	2,869	5,823	9,008	12,374	3,302	6,672	9,922	13,724	3,963	8,410	13,688	17,301
不動産 Real estate leasing Segment	87	169	242	316	75	148	220	292	72	144	220	268	48	96	144	192	49	97	146	193
全社合計 Net sales	20,118	43,093	67,153	89,557	21,380	44,180	67,110	88,799	19,126	39,666	60,511	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683

セグメント売上高構成比

Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	57.9%	56.5%	57.3%	57.0%	57.9%	57.9%	58.5%	57.6%	59.6%	60.3%	60.4%	59.2%	57.3%	58.0%	58.2%	56.7%	54.1%	56.0%	55.3%	55.9%
産業資材 Industrial Materials Segment	41.7%	43.1%	42.3%	42.6%	26.5%	27.2%	26.2%	26.5%	25.0%	24.6%	24.3%	25.1%	24.2%	24.0%	24.0%	24.5%	23.2%	22.1%	21.8%	22.2%
電子・デバイス Electronic Device Segment	-	-	-	-	15.3%	14.6%	14.9%	15.6%	15.0%	14.7%	14.9%	15.3%	18.3%	17.7%	17.6%	18.5%	22.4%	21.7%	22.7%	21.7%
不動産 Real estate leasing Segment	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
全社合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

セグメント利益(累計)

Segment profits (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-76	51	72	-	157	544	985	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-9	65	167	-	79	232	343	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	423	656	-	172	184	275	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	56	87	-	27	56	87	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188	596	983	-	436	1,018	1,692	-

セグメント利益構成比

Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.6%	7.4%	-	36.1%	53.5%	58.3%	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.0%	17.1%	-	18.2%	22.8%	20.3%	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70.9%	66.7%	-	39.5%	18.2%	16.3%	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5%	8.9%	-	6.3%	5.6%	5.1%	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	-	100.0%	100.0%	100.0%	-

セグメント利益率
Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023				
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.8%	0.2%	0.2%	-	-	1.3%	2.1%	2.3%	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.2%	0.8%	1.4%	-	-	1.9%	2.8%	2.8%	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.2%	5.0%	4.8%	-	-	4.7%	2.5%	2.5%	-
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.4%	58.4%	59.4%	-	-	57.1%	58.8%	59.9%	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1%	1.5%	1.6%	-	-	2.2%	2.4%	2.5%	-

セグメント利益 (累計)
Segment profits (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	101	294	593	828	159	391	631	762	164	340	543	695	49	389	550	598	-38	107	238	611
産業資材 Industrial Materials Segment	67	347	491	701	32	119	90	255	34	3	34	130	9	79	195	268	-47	9	2	23
電子・デバイス Electronic Device Segment	-	-	-	-	109	162	314	556	40	151	360	457	171	334	427	571	246	423	656	1,014
不動産 Real estate leasing Segment	52	83	114	152	34	66	102	138	31	44	86	111	26	54	81	109	27	56	87	114
全社合計 Net sales	221	725	1,198	1,682	335	739	1,139	1,713	271	540	1,025	1,395	256	858	1,255	1,547	188	596	983	1,764

セグメント利益構成比
Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	46.0%	40.6%	49.5%	49.2%	47.4%	52.9%	55.5%	44.5%	60.5%	62.9%	53.0%	49.9%	19.1%	45.4%	43.9%	38.7%	-	18.0%	24.2%	34.7%
産業資材 Industrial Materials Segment	30.3%	47.9%	41.0%	41.7%	9.7%	16.2%	7.9%	14.9%	12.7%	0.7%	3.4%	9.4%	3.8%	9.3%	15.6%	17.3%	-	1.6%	0.2%	1.3%
電子・デバイス Electronic Device Segment	-	-	-	-	32.6%	21.9%	27.6%	32.5%	15.0%	28.1%	35.2%	32.8%	66.9%	39.0%	34.1%	36.9%	-	70.9%	66.7%	57.5%
不動産 Real estate leasing Segment	23.7%	11.5%	9.5%	9.1%	10.3%	9.0%	9.0%	8.1%	11.8%	8.3%	8.4%	8.0%	10.2%	6.4%	6.5%	7.1%	-	9.5%	8.9%	6.5%
全社合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%

セグメント利益率
Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	0.9%	1.2%	1.5%	1.6%	1.3%	1.5%	1.6%	1.5%	1.4%	1.4%	1.5%	1.5%	0.5%	1.8%	1.7%	1.4%	-0.4%	0.5%	0.7%	1.4%
産業資材 Industrial Materials Segment	0.8%	1.9%	1.7%	1.8%	0.6%	1.0%	0.5%	1.1%	0.7%	0.0%	0.2%	0.6%	0.2%	0.9%	1.4%	1.5%	-1.2%	0.1%	0.0%	0.1%
電子・デバイス Electronic Device Segment	-	-	-	-	3.3%	2.5%	3.1%	4.0%	1.4%	2.6%	4.0%	3.7%	5.2%	5.0%	4.3%	4.2%	6.2%	5.0%	4.8%	5.9%
賃貸不動産 Real estate leasing Segment	60.2%	49.0%	47.0%	48.3%	45.9%	44.8%	46.5%	47.5%	44.1%	31.0%	39.2%	41.5%	54.4%	56.7%	56.4%	56.8%	56.4%	58.4%	59.4%	59.1%
全社合計 Net sales	1.1%	1.7%	1.8%	1.9%	1.6%	1.7%	1.7%	1.9%	1.4%	1.4%	1.7%	1.7%	1.4%	2.3%	2.2%	2.1%	1.1%	1.5%	1.6%	2.2%

売上高の備種別の内訳(累計)
Breakdown of sales by type (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,985	11,793	17,703	-	5,737	13,265	22,320	-	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,070	2,145	3,122	-	795	1,748	2,701	-	
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,080	4,386	6,936	-	2,379	4,857	7,691	-	
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,716	4,087	6,460	-	3,091	6,441	9,875	-	
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,892	3,833	5,676	-	2,258	4,557	6,828	-	
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,916	4,062	6,477	-	1,835	3,640	5,626	-	
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,672	4,009	6,539	-	1,486	3,147	4,702	-	
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,291	4,400	7,149	-	2,142	4,254	6,525	-	
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	97	146	-	48	96	145	-	
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	38,817	60,211	-	19,775	42,010	66,416	-	

売上高の備種別の内訳の構成比
Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.2%	30.4%	29.4%	-	29.0%	31.6%	33.6%	-	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1%	5.5%	5.2%	-	4.0%	4.2%	4.1%	-	
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.8%	11.3%	11.5%	-	12.0%	11.6%	11.6%	-	
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.7%	10.5%	10.7%	-	15.6%	15.3%	14.9%	-	
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.7%	9.9%	9.4%	-	11.4%	10.8%	10.3%	-	
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.8%	10.5%	10.8%	-	9.3%	8.7%	8.5%	-	
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5%	10.3%	10.9%	-	7.5%	7.5%	7.1%	-	
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0%	11.3%	11.9%	-	10.8%	10.1%	9.8%	-	
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.3%	0.2%	-	0.2%	0.2%	0.2%	-	
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	-	

売上高の種別別の内訳(累計)

Breakdown of sales by type (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建設資材 Construction materials	-	17,914	-	38,283	-	19,283	-	38,987	-	18,732	-	37,905	7,972	17,395	26,332	33,865	7,691	17,332	26,269	34,700
太陽エネルギー Solar energy	-	6,443	-	12,780	-	6,296	-	12,145	-	5,190	-	9,841	2,387	4,510	6,576	8,154	1,871	4,415	7,006	9,810
樹脂 Resin	-	4,229	-	8,377	-	4,144	-	7,856	-	3,373	-	7,210	1,514	3,195	4,833	6,582	1,564	3,221	4,703	6,753
機能資材 Functional material	-	977	-	1,873	-	895	-	1,720	-	510	-	1,150	449	851	1,150	1,414	407	806	1,182	1,738
繊維 Fiber	-	6,413	-	12,937	-	6,063	-	12,257	-	5,212	-	10,624	2,084	4,399	6,640	8,949	1,835	3,943	6,455	8,246
車輻部材 Vehicle parts	-	875	-	1,756	-	893	-	1,684	-	677	-	1,248	325	631	912	1,170	291	589	760	938
電子・デバイス Electronics / devices	-	6,070	-	13,231	-	6,455	-	13,854	-	5,823	-	12,374	3,302	6,672	9,922	13,724	3,963	8,410	13,688	17,301
賃貸不動産 Real estate leasing Segment	-	169	-	316	-	148	-	292	-	144	-	268	48	96	144	192	49	97	146	193
外部売上 Sales to external customers	-	43,093	-	89,557	-	44,180	-	88,799	-	39,666	-	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683

売上高の種別別の内訳の構成比

Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建設資材 construction materials	-	41.6%	-	42.7%	-	43.6%	-	43.9%	-	47.2%	-	47.0%	44.1%	46.1%	46.6%	45.7%	43.5%	44.7%	43.6%	43.5%
太陽エネルギー solar energy	-	15.0%	-	14.3%	-	14.3%	-	13.7%	-	13.1%	-	12.2%	13.2%	11.9%	11.6%	11.0%	10.6%	11.4%	11.6%	12.3%
樹脂 resin	-	9.8%	-	9.4%	-	9.4%	-	8.8%	-	8.5%	-	8.9%	8.4%	8.5%	8.6%	8.9%	8.9%	8.3%	7.8%	8.5%
機能資材 Functional material	-	2.3%	-	2.1%	-	2.0%	-	1.9%	-	1.3%	-	1.4%	2.5%	2.3%	2.0%	1.9%	2.3%	2.1%	2.0%	2.2%
繊維 fiber	-	14.9%	-	14.4%	-	13.7%	-	13.8%	-	13.1%	-	13.2%	11.5%	11.7%	11.7%	12.1%	10.4%	10.2%	10.7%	10.3%
車輻部材 vehicle parts	-	2.0%	-	2.0%	-	2.0%	-	1.9%	-	1.7%	-	1.5%	1.8%	1.7%	1.6%	1.6%	1.6%	1.5%	1.3%	1.2%
電子・デバイス Electronics / devices	-	14.1%	-	14.8%	-	14.6%	-	15.6%	-	14.7%	-	15.3%	18.3%	17.7%	17.6%	18.5%	22.4%	21.7%	22.7%	21.7%
賃貸不動産 Real estate leasing Segment	-	0.4%	-	0.4%	-	0.3%	-	0.3%	-	0.4%	-	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
外部売上 Sales to external customers	-	100.0%	-	100.0%	-	100.0%	-	100.0%	-	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

売上高の地域別の内訳(累計)

Sales breakdown by region (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
日本 Japan	-	-	-	77,200	-	-	-	76,055	-	-	-	69,258	15,141	31,752	47,607	61,643	14,149	31,407	48,100	64,531	16,677	35,564	56,663	-
香港 Hong Kong	-	-	-	6,105	-	-	-	3,143	-	-	-	4,608	1,225	2,334	3,508	4,601	997	2,365	4,146	4,880	974	2,141	3,384	-
タイ Thailand	-	-	-	3,761	-	-	-	4,074	-	-	-	3,979	1,095	2,313	3,343	4,860	1,757	3,689	5,464	7,021	1,387	2,853	4,080	-
その他 Other	-	-	-	2,490	-	-	-	5,525	-	-	-	2,778	622	1,352	2,053	2,949	770	1,355	2,499	3,250	736	1,451	2,288	-
外部売上 Sales to external customers	-	-	-	89,557	-	-	-	88,799	-	-	-	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683	19,775	42,010	66,416	-

売上高の地域別の内訳の構成比

Composition ratio of sales breakdown by region

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
日本 Japan	-	-	-	86.2%	-	-	-	85.6%	-	-	-	85.9%	83.7%	84.1%	84.2%	83.2%	80.1%	80.9%	79.9%	81.0%	84.3%	84.7%	85.3%	-
香港 Hong Kong	-	-	-	6.8%	-	-	-	3.5%	-	-	-	5.7%	6.8%	6.2%	6.2%	6.2%	5.6%	6.1%	6.9%	6.1%	4.9%	5.1%	5.1%	-
タイ Thailand	-	-	-	4.2%	-	-	-	4.6%	-	-	-	4.9%	6.1%	6.1%	5.9%	6.6%	9.9%	9.5%	9.1%	8.8%	7.0%	6.8%	6.1%	-
その他 Other	-	-	-	2.8%	-	-	-	6.2%	-	-	-	3.4%	3.4%	3.6%	3.6%	4.0%	4.4%	3.5%	4.2%	4.1%	3.7%	3.5%	3.4%	-
外部売上 Sales to external customers	-	-	-	100.0%	-	-	-	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-

連結貸借対照表

Consolidated balance sheets

(百万円)

(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
当座資産 Liquid assets	26,671	28,148	30,900	29,361	27,997	28,953	31,291	28,869	25,165	26,446	27,319	27,643	27,499	28,628	28,981	29,597	29,150	32,618	34,999	34,051	32,646	33,532	36,495	-
たな卸資産 Inventories	4,877	4,677	5,964	4,979	5,584	5,259	5,864	4,761	5,341	4,917	4,801	4,438	4,321	4,814	5,273	5,432	5,974	7,122	7,222	6,687	7,504	7,133	7,568	-
流動資産 Current assets	31,877	33,118	37,110	34,549	33,852	34,423	37,576	34,149	31,058	31,572	32,463	32,415	32,204	33,833	34,640	35,423	35,513	40,160	42,903	41,440	40,840	41,181	44,552	-
有形固定資産 Property, plant and equipment	5,763	5,183	5,250	5,001	5,068	5,176	5,168	5,072	5,069	5,784	5,040	4,326	4,320	4,262	4,301	4,252	4,284	4,517	4,593	4,707	6,227	6,204	6,557	-
無形固定資産 Intangible assets	130	125	120	84	82	77	74	71	65	74	107	140	204	305	436	514	600	613	592	1,662	6,889	6,843	6,702	-
投資その他の資産 Investments and other assets	5,633	5,816	5,202	5,101	4,917	5,022	5,302	4,507	4,594	4,438	4,646	5,238	4,992	5,134	4,930	4,986	5,082	4,877	6,797	5,249	5,560	5,398	4,961	-
固定資産 Non-current assets	11,527	11,125	10,573	10,187	10,068	10,276	10,545	9,651	9,729	10,298	9,794	9,706	9,517	9,702	9,668	9,753	9,968	10,009	11,983	11,619	18,677	18,446	18,221	-
資産 Assets	43,405	44,243	47,683	44,736	43,921	44,700	48,122	43,800	40,788	41,870	42,257	42,121	41,721	43,536	44,309	45,176	45,482	50,169	54,887	53,060	59,518	59,628	62,773	-
流動負債 Current liabilities	24,927	25,188	28,900	26,199	25,655	26,415	28,104	24,225	21,443	22,545	22,349	21,595	21,241	22,690	23,359	21,024	21,422	25,653	30,184	27,585	33,426	32,320	35,496	-
固定負債 Non-current liabilities	2,952	2,751	2,565	2,438	2,474	2,452	3,496	3,169	3,061	2,907	2,991	3,072	2,983	2,846	2,838	5,675	5,699	5,583	5,594	5,935	6,405	6,674	6,738	-
負債 Liabilities	27,879	27,940	31,466	28,637	28,130	28,867	31,601	27,394	24,504	25,453	25,340	24,667	24,225	25,536	26,198	26,699	27,121	31,237	35,778	33,520	39,832	38,995	42,235	-
株主資本 Shareholders' equity	13,378	14,167	14,474	14,482	14,325	14,350	14,926	15,356	15,238	15,450	16,050	16,233	16,285	16,758	17,006	17,262	16,872	17,212	17,088	17,874	17,844	18,167	18,227	-
その他の包括利益累計額 Accumulated other comprehensive income	2,147	2,136	1,742	1,617	1,465	1,481	1,595	1,049	1,045	966	866	1,221	1,210	1,240	1,104	1,214	1,487	1,719	2,020	1,665	1,841	2,465	2,310	-
純資産 Net assets	15,525	16,303	16,217	16,099	15,790	15,832	16,521	16,406	16,284	16,417	16,916	17,454	17,496	17,999	18,110	18,477	18,360	18,932	19,108	19,539	19,685	20,633	20,538	-
負債純資産 Liabilities and net assets	43,405	44,243	47,683	44,736	43,921	44,700	48,122	43,800	40,788	41,870	42,257	42,121	41,721	43,536	44,309	45,176	45,482	50,169	54,887	53,060	59,518	59,628	62,773	-

連結キャッシュ・フロー計算書
Consolidated statements of cash flows

(百万円)
(Millions of yen)

	2019年3月期 FY2018		2020年3月期 FY2019		2021年3月期 FY2020		2022年3月期 FY2021		2023年3月期 FY2022		2024年3月期 FY2023	
	2Q	4Q	2Q	4Q	2Q	4Q	2Q	4Q	2Q	4Q	2Q	4Q
営業活動C F Cash flows from operating activities	-148	384	790	3,018	1,501	3,563	-1,359	-389	-487	700	-124	-
投資活動C F Cash flows from investing activities	727	504	-188	-594	-829	-98	-278	-654	-300	-1,448	-4,167	-
財務活動C F Cash flows from financing activities	-473	-289	532	-1,108	-977	-1,947	-424	2,305	-556	1,059	2,052	-
現金及び現金同等物に係る換算差額 Effect of exchange rate change on cash and cash equivalents	-33	-32	-31	23	34	-53	108	159	186	158	156	-
現金及び現金同等物の増減額 Net increase (decrease) in cash and cash equivalents	71	566	1,102	1,338	-271	1,464	-1,954	1,421	-1,157	470	-2,083	-
現金及び現金同等物の期首残高 Cash and cash equivalents at beginning of period	2,510	2,510	3,077	3,077	4,416	4,416	5,880	5,880	7,301	7,301	7,772	-
現金及び現金同等物の四半期末残高 Cash and cash equivalents at end of period	2,581	3,077	4,180	4,416	4,144	5,880	3,926	7,301	6,144	7,772	5,688	-

2024年3月期 (FY2023) 決算補足説明資料
 Supplementary material for explaining financial results for the fiscal year ending March 2024 (FY2023)

四半期データ(3ヵ月)
 Quarterly data (3 months ended)

連結損益計算書
 Consolidated statements of income

(百万円)
 (Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
売上高 Net sales	20,118	22,974	24,059	22,404	21,380	22,800	22,930	21,688	19,126	20,539	20,845	20,113	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471	19,775	22,234	24,405	-
売上原価 Cost of sales	18,256	20,813	21,888	20,342	19,349	20,687	20,794	19,460	17,290	18,570	18,745	18,180	16,170	17,334	16,716	15,504	15,694	18,754	19,005	16,794	17,041	19,099	21,010	-
売上総利益 Gross profit	1,862	2,161	2,171	2,061	2,031	2,112	2,135	2,228	1,836	1,969	2,099	1,933	1,914	2,333	2,043	2,037	1,980	2,388	2,388	2,677	2,734	3,135	3,394	-
販売費及び一般管理費 Selling, general and administrative expenses	1,640	1,657	1,698	1,578	1,695	1,709	1,735	1,654	1,565	1,699	1,614	1,563	1,657	1,732	1,646	1,744	1,791	1,980	2,001	1,896	2,298	2,553	2,720	-
営業利益 Operating profit	221	503	473	483	335	403	399	573	271	269	484	370	256	601	396	292	188	408	387	780	436	581	673	-
営業外収益 Non-operating income	146	53	14	47	74	41	72	66	74	71	93	84	81	68	105	100	136	37	76	97	174	23	55	-
営業外費用 Non-operating expenses	15	16	18	37	74	14	21	75	62	95	22	24	13	31	7	10	24	51	60	36	20	24	23	-
経常利益 Ordinary profit	353	540	470	493	336	431	451	565	283	244	554	430	324	638	495	382	300	394	403	841	591	580	705	-
特別利益 Extraordinary income	6	220	0	-	1	2	68	201	78	35	60	-	-	-	-	55	-	110	-	235	141	171	151	-
特別損失 Extraordinary losses	-	-	-	336	33	244	-221	188	-	-	77	99	-	-	-	70	-	30	2	36	6	118	21	-
税金等調整前四半期(当期)純利益 Profit before income taxes	359	761	470	156	304	188	741	579	362	280	537	331	324	638	495	367	300	474	401	1,040	725	633	835	-
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	281	525	307	7	204	25	576	431	243	159	414	183	242	450	348	256	191	317	289	786	415	305	516	-

連結損益計算書(前年同期比・前期比)
 Consolidated statements of income (year on year)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
売上高 Net sales	2.0%	3.3%	9.6%	4.8%	6.3%	-0.8%	-4.7%	-3.2%	-10.5%	-9.9%	-9.1%	-7.3%	-5.4%	-4.2%	-10.0%	-12.8%	-2.3%	7.5%	14.0%	11.0%	11.9%	5.2%	14.1%	-
売上原価 Cost of sales	1.7%	3.5%	9.9%	5.3%	6.0%	-0.6%	-5.0%	-4.3%	-10.6%	-10.2%	-9.9%	-6.6%	-6.5%	-6.7%	-10.8%	-14.7%	-2.9%	8.2%	13.7%	8.3%	8.6%	1.8%	10.6%	-
売上総利益 Gross profit	5.4%	1.2%	6.5%	-0.5%	9.1%	-2.2%	-1.7%	8.1%	-9.6%	-6.8%	-1.7%	-13.2%	4.2%	18.5%	-2.7%	5.4%	3.4%	2.3%	16.9%	31.4%	38.1%	31.3%	42.1%	-
販売費及び一般管理費 Selling, general and administrative expenses	5.4%	-0.7%	5.9%	2.2%	3.3%	3.1%	2.2%	4.8%	-7.7%	-0.6%	-7.0%	-5.5%	5.9%	1.9%	1.9%	11.6%	8.1%	14.3%	21.6%	8.7%	28.3%	28.9%	35.9%	-
営業利益 Operating profit	5.9%	8.0%	8.7%	-8.3%	51.6%	-19.9%	-15.5%	18.7%	-19.2%	-33.2%	21.1%	-35.5%	-5.3%	123.2%	-18.0%	-20.9%	-26.6%	-32.1%	-2.5%	166.8%	131.5%	42.5%	74.0%	-
営業外収益 Non-operating income	51.7%	-24.0%	-31.8%	-27.4%	-49.0%	-22.4%	387.1%	40.3%	-1.0%	71.3%	28.6%	26.8%	10.4%	-4.0%	13.3%	18.4%	66.8%	-45.7%	-27.3%	-3.0%	27.9%	-37.6%	-28.1%	-
営業外費用 Non-operating expenses	55.7%	60.6%	65.8%	164.5%	385.6%	-15.8%	16.9%	99.3%	-16.2%	577.2%	7.1%	-67.7%	-77.7%	-67.6%	-67.0%	-55.3%	76.5%	64.8%	696.0%	240.7%	-16.7%	-52.5%	-60.2%	-
経常利益 Ordinary profit	19.2%	2.7%	5.3%	-14.7%	-4.7%	-20.3%	-4.0%	14.7%	-15.8%	-43.2%	23.0%	-23.8%	14.7%	160.8%	-10.7%	-11.3%	-7.4%	-38.3%	-18.4%	120.0%	96.6%	47.3%	74.6%	-
特別利益 Extraordinary income	-	-	-100.0%	-100.0%	-79.6%	-99.1%	685,522.0%	-	5,847.5%	1,667.8%	-11.7%	-100.0%	-100.0%	-100.0%	-100.0%	-	-	-	-	322.7%	-	54.6%	-	-
特別損失 Extraordinary losses	-	-	-100.0%	57,327.1%	-	-	-	-44.0%	-100.0%	-100.0%	-135.1%	-47.2%	-	-	-100.0%	-28.9%	-	-	-	-48.0%	-	286.2%	767.7%	-
税金等調整前四半期(当期)純利益 Profit before income taxes	21.4%	44.6%	-1.2%	-73.5%	-15.4%	-75.2%	57.7%	270.2%	19.0%	48.8%	-27.5%	-42.8%	-10.3%	127.4%	-7.9%	10.9%	-7.4%	-25.7%	-18.9%	183.2%	141.4%	33.6%	108.0%	-
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	32.3%	43.5%	-9.5%	-98.1%	-27.1%	-95.2%	87.2%	5,478.6%	18.8%	536.5%	-28.1%	-57.5%	-0.5%	182.2%	-16.0%	39.9%	-20.8%	-29.4%	-16.7%	206.8%	116.8%	-4.0%	78.1%	-

連結損益計算書(売上高比率)

Consolidated statements of income (Sales ratio)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
売上原価 Cost of sales	90.7%	90.6%	91.0%	90.8%	90.5%	90.7%	90.7%	89.7%	90.4%	90.4%	89.9%	90.4%	89.4%	88.1%	89.1%	88.4%	88.8%	88.7%	88.8%	86.2%	86.2%	85.9%	86.1%	-
売上総利益 Gross profit	9.3%	9.4%	9.0%	9.2%	9.5%	9.3%	9.3%	10.3%	9.6%	9.6%	10.1%	9.6%	10.6%	11.9%	10.9%	11.6%	11.2%	11.3%	11.2%	13.8%	13.8%	14.1%	13.9%	-
販売費及び一般管理費 Selling, general and administrative expenses	8.2%	7.2%	7.1%	7.0%	7.9%	7.5%	7.6%	7.6%	8.2%	8.3%	7.7%	7.8%	9.2%	8.8%	8.8%	9.9%	10.1%	9.4%	9.4%	9.7%	11.6%	11.5%	11.1%	-
営業利益 Operating profit	1.1%	2.2%	2.0%	2.2%	1.6%	1.8%	1.7%	2.6%	1.4%	1.3%	2.3%	1.8%	1.4%	3.1%	2.1%	1.7%	1.1%	1.9%	1.8%	4.0%	2.2%	2.6%	2.8%	-
営業外収益 Non-operating income	0.7%	0.2%	0.1%	0.2%	0.4%	0.2%	0.3%	0.3%	0.4%	0.3%	0.4%	0.4%	0.5%	0.3%	0.6%	0.6%	0.8%	0.2%	0.4%	0.5%	0.9%	0.1%	0.2%	-
営業外費用 Non-operating expenses	0.1%	0.1%	0.1%	0.2%	0.3%	0.1%	0.1%	0.3%	0.3%	0.5%	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%	0.1%	0.2%	0.3%	0.2%	0.1%	0.1%	0.1%	-
経常利益 Ordinary profit	1.8%	2.4%	2.0%	2.2%	1.6%	1.9%	2.0%	2.6%	1.5%	1.2%	2.7%	2.1%	1.8%	3.2%	2.6%	2.2%	1.7%	1.9%	1.9%	4.3%	3.0%	2.6%	2.9%	-
特別利益 Extraordinary income	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.9%	0.4%	0.2%	0.3%	0.0%	0.0%	0.0%	0.3%	0.0%	0.5%	0.0%	1.2%	0.7%	0.8%	0.6%	-	
特別損失 Extraordinary losses	0.0%	0.0%	0.0%	1.5%	0.2%	1.1%	-1.0%	0.9%	0.0%	0.0%	0.4%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.1%	0.0%	0.2%	0.0%	0.5%	0.1%	-
税金等調整前四半期(当期)純利益 Profit before income taxes	1.8%	3.3%	2.0%	0.7%	1.4%	0.8%	3.2%	2.7%	1.9%	1.4%	2.6%	1.6%	1.8%	3.2%	2.6%	2.1%	1.7%	2.2%	1.9%	5.3%	3.7%	2.9%	3.4%	-
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	1.4%	2.3%	1.3%	0.0%	1.0%	0.1%	2.5%	2.0%	1.3%	0.8%	2.0%	0.9%	1.3%	2.3%	1.9%	1.5%	1.1%	1.5%	1.4%	4.0%	2.1%	1.4%	2.1%	-

セグメント売上高(2024年3月期から)

Net sales configuration by Segment (From FY2022)

(百万円)

(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,853	12,559	11,808	-	12,004	14,309	16,275	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,808	4,087	4,257	-	4,094	4,104	4,256	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,963	4,446	5,278	-	3,628	3,773	3,825	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	48	49	-	48	48	48	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	21,143	21,394	-	19,775	22,234	24,405	-

* 2024年3月期から分野の内訳を変更した。2023年3月期の組み換えデータから記載。

* The segment breakdown has changed from FY2023. Listed from recombination data for FY2022.

セグメント売上高構成比

Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.7%	59.4%	55.2%	-	60.7%	64.4%	66.7%	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.5%	19.3%	19.9%	-	20.7%	18.5%	17.4%	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.4%	21.0%	24.7%	-	18.3%	17.0%	15.7%	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.2%	0.2%	-	0.2%	0.2%	0.2%	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	-

セグメント売上高
Net sales configuration by Segment

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	11,642	12,714	14,130	12,575	12,369	13,210	13,686	11,866	11,400	12,523	12,645	11,177	10,360	11,545	11,001	9,112	9,562	12,186	11,526	11,236
産業資材 Industrial Materials Segment	8,388	10,177	9,856	9,755	5,661	6,335	5,602	5,920	4,784	4,989	4,938	5,521	4,373	4,703	4,459	4,579	4,099	4,461	4,539	4,575
電子・デバイス Electronic Device Segment	-	-	-	-	3,274	3,181	3,569	3,829	2,869	2,954	3,184	3,366	3,302	3,370	3,249	3,802	3,963	4,446	5,278	3,612
不動産 Real estate leasing Segment	87	82	72	73	75	73	71	71	72	72	75	48	48	48	48	47	49	48	49	46
全社合計 Net sales	20,118	22,974	24,059	22,404	21,380	22,800	22,930	21,688	19,126	20,539	20,845	20,113	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471

セグメント売上高構成比
Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	57.9%	55.3%	58.7%	56.1%	57.9%	57.9%	59.7%	54.7%	59.6%	61.0%	60.7%	55.6%	57.3%	58.7%	58.6%	51.9%	54.1%	57.6%	53.9%	57.7%
産業資材 Industrial Materials Segment	41.7%	44.3%	41.0%	43.5%	26.5%	27.8%	24.4%	27.3%	25.0%	24.3%	23.7%	27.5%	24.2%	23.9%	23.8%	26.1%	23.2%	21.1%	21.2%	23.5%
電子・デバイス Electronic Device Segment	-	-	-	-	15.3%	14.0%	15.6%	17.7%	15.0%	14.4%	15.3%	16.7%	18.3%	17.1%	17.3%	21.7%	22.4%	21.0%	24.7%	18.6%
不動産 Real estate leasing Segment	0.4%	0.4%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
全社合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

セグメント利益
Segment profits

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-76	127	21	-	157	387	441	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-9	75	102	-	79	152	111	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	246	176	233	-	172	12	90	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	29	30	-	27	29	30	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188	408	387	-	436	581	673	-

セグメント利益構成比
Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.3%	5.6%	-	36.1%	66.6%	65.5%	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.4%	26.3%	-	18.2%	26.3%	16.6%	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43.1%	60.2%	-	39.5%	2.2%	13.4%	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.2%	7.8%	-	6.3%	5.0%	4.5%	-
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	-	100.0%	100.0%	100.0%	-

セグメント利益率
Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.8%	1.0%	0.2%	-	1.3%	2.7%	2.7%	-	
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.2%	1.8%	2.4%	-	1.9%	3.7%	2.6%	-	
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.2%	4.0%	4.4%	-	4.7%	0.3%	2.4%	-	
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	56.4%	60.5%	61.2%	-	57.1%	60.4%	62.1%	-	
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1%	1.9%	1.8%	-	2.2%	2.6%	2.8%	-	

セグメント利益
Segment profits

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	101	192	298	234	159	231	240	130	164	176	202	152	49	340	160	47	-38	145	131	373
産業資材 Industrial Materials Segment	67	280	143	210	32	87	-29	164	34	-30	31	96	9	69	115	72	-47	57	-7	21
電子・デバイス Electronic Device Segment	-	-	-	-	109	52	152	241	40	111	208	96	171	162	93	144	246	176	233	358
不動産 Real estate leasing Segment	52	30	30	38	34	32	35	36	31	13	41	25	26	28	26	27	27	29	30	27
全社合計 Net sales	221	503	473	483	335	403	399	573	271	269	484	370	256	601	396	292	188	408	387	780

セグメント利益構成比
Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	46.0%	38.2%	63.2%	48.5%	47.4%	57.4%	-	22.8%	60.5%	-	41.9%	41.2%	19.1%	56.6%	40.5%	16.4%	-	35.7%	-	47.9%
産業資材 Industrial Materials Segment	30.3%	55.7%	30.3%	43.5%	9.7%	21.6%	-	28.7%	12.7%	-	6.4%	25.9%	3.8%	11.6%	29.2%	24.9%	-	14.0%	-	2.7%
電子・デバイス Electronic Device Segment	-	-	-	-	32.6%	13.0%	-	42.1%	15.0%	-	43.1%	26.1%	66.9%	27.0%	23.5%	49.3%	-	43.1%	-	45.9%
不動産 Real estate leasing Segment	23.7%	6.1%	6.5%	7.9%	10.3%	8.0%	-	6.3%	11.8%	-	8.6%	6.8%	10.2%	4.7%	6.8%	9.5%	-	7.2%	-	3.5%
全社合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	-	100.0%

セグメント利益率
Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	0.9%	1.5%	2.1%	1.9%	1.3%	1.8%	1.8%	1.1%	1.4%	1.4%	1.6%	1.4%	0.5%	3.0%	1.5%	0.5%	-0.4%	1.2%	1.1%	3.3%
産業資材 Industrial Materials Segment	0.8%	2.8%	1.5%	2.2%	0.6%	1.4%	-0.5%	2.8%	0.7%	-0.6%	0.6%	1.7%	0.2%	1.5%	2.6%	1.6%	-1.2%	1.3%	-0.2%	0.5%
電子・デバイス Electronic Device Segment	-	-	-	-	3.3%	1.6%	4.3%	6.3%	1.4%	3.8%	6.6%	2.9%	5.2%	4.8%	2.9%	3.8%	6.2%	4.0%	4.4%	9.9%
不動産 Real estate leasing Segment	60.2%	37.2%	42.4%	52.3%	45.9%	43.7%	50.0%	50.5%	44.1%	18.0%	54.7%	52.0%	54.4%	59.0%	55.9%	57.8%	56.4%	60.5%	61.2%	58.2%
全社合計 Net sales	1.1%	2.2%	2.0%	2.2%	1.6%	1.8%	1.7%	2.6%	1.4%	1.3%	2.3%	1.8%	1.4%	3.1%	2.1%	1.7%	1.1%	1.9%	1.8%	4.0%

売上高の種別別の内訳
Breakdown of sales by type

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,985	6,807	5,909	-	5,737	7,528	9,054	-	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,070	1,075	976	-	795	953	952	-	
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,080	2,306	2,550	-	2,379	2,477	2,834	-	
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,716	2,370	2,372	-	3,091	3,350	3,434	-	
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,892	1,941	1,843	-	2,258	2,299	2,270	-	
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,916	2,146	2,414	-	1,835	1,805	1,985	-	
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,672	2,337	2,529	-	1,486	1,661	1,554	-	
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,291	2,109	2,748	-	2,142	2,111	2,270	-	
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	48	49	-	48	48	48	-	
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	21,143	21,394	-	19,775	22,234	24,405	-	

売上高の種別別の内訳の構成比
Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.2%	32.2%	27.6%	-	29.0%	33.9%	37.1%	-	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1%	5.1%	4.6%	-	4.0%	4.3%	3.9%	-	
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.8%	10.9%	11.9%	-	12.0%	11.1%	11.6%	-	
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.7%	11.2%	11.1%	-	15.6%	15.1%	14.1%	-	
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.7%	9.2%	8.6%	-	11.4%	10.3%	9.3%	-	
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.8%	10.2%	11.3%	-	9.3%	8.1%	8.1%	-	
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5%	11.1%	11.8%	-	7.5%	7.5%	6.4%	-	
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0%	10.0%	12.8%	-	10.8%	9.5%	9.3%	-	
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.2%	0.2%	-	0.2%	0.2%	0.2%	-	
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	-	

売上高の種別別の内訳
Breakdown of sales by type

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	7,972	9,422	8,936	7,533	7,691	9,641	8,936	8,431
太陽エネルギー Solar energy	-	-	-	-	-	-	-	-	-	-	-	-	2,387	2,122	2,065	1,578	1,871	2,544	2,590	2,804
樹脂 Resin	-	-	-	-	-	-	-	-	-	-	-	-	1,514	1,681	1,638	1,748	1,564	1,656	1,481	2,050
機能資材 Functional material	-	-	-	-	-	-	-	-	-	-	-	-	449	402	299	263	407	398	376	556
繊維 Fiber	-	-	-	-	-	-	-	-	-	-	-	-	2,084	2,314	2,240	2,309	1,835	2,108	2,511	1,791
車輻部材 Vehicle parts	-	-	-	-	-	-	-	-	-	-	-	-	325	305	280	257	291	298	170	177
電子・デバイス Electronics/devices	-	-	-	-	-	-	-	-	-	-	-	-	3,302	3,370	3,249	3,802	3,963	4,446	5,278	3,612
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	48	48	48	47	49	48	49	46
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471

売上高の種別別の内訳の構成比
Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 construction materials	-	-	-	-	-	-	-	-	-	-	-	-	44.1%	47.9%	47.6%	42.9%	43.5%	45.6%	41.8%	43.3%
太陽エネルギー solar energy	-	-	-	-	-	-	-	-	-	-	-	-	13.2%	10.8%	11.0%	9.0%	10.6%	12.0%	12.1%	14.4%
樹脂 resin	-	-	-	-	-	-	-	-	-	-	-	-	8.4%	8.5%	8.7%	10.0%	8.9%	7.8%	6.9%	10.5%
機能資材 Functional material	-	-	-	-	-	-	-	-	-	-	-	-	2.5%	2.0%	1.6%	1.5%	2.3%	1.9%	1.8%	2.9%
繊維 fiber	-	-	-	-	-	-	-	-	-	-	-	-	11.5%	11.8%	11.9%	13.2%	10.4%	10.0%	11.7%	9.2%
車輻部材 vehicle parts	-	-	-	-	-	-	-	-	-	-	-	-	1.8%	1.6%	1.5%	1.5%	1.6%	1.4%	0.8%	0.9%
電子・デバイス Electronics/devices	-	-	-	-	-	-	-	-	-	-	-	-	18.3%	17.1%	17.3%	21.7%	22.4%	21.0%	24.7%	18.6%
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

売上高の地域別の内訳
Sales breakdown by region

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
日本 Japan	-	-	-	-	-	-	-	-	-	-	-	-	15,141	16,611	15,854	14,036	14,149	17,257	16,693	16,431	16,677	18,886	21,099	-
香港 Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	1,225	1,109	1,174	1,092	997	1,367	1,781	733	974	1,167	1,243	-
タイ Thailand	-	-	-	-	-	-	-	-	-	-	-	-	1,095	1,217	1,029	1,517	1,757	1,932	1,775	1,556	1,387	1,466	1,226	-
その他 Other	-	-	-	-	-	-	-	-	-	-	-	-	622	730	701	896	770	585	1,144	750	736	714	836	-
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471	19,775	22,234	24,405	-

売上高の地域別の内訳の構成比
Composition ratio of sales breakdown by region

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
日本 Japan	-	-	-	-	-	-	-	-	-	-	-	-	83.7%	84.5%	84.5%	80.0%	80.1%	81.6%	78.0%	84.4%	84.3%	84.9%	86.5%	-
香港 Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	6.8%	5.6%	6.3%	6.2%	5.6%	6.5%	8.3%	3.8%	4.9%	5.2%	5.1%	-
タイ Thailand	-	-	-	-	-	-	-	-	-	-	-	-	6.1%	6.2%	5.5%	8.6%	9.9%	9.1%	8.3%	8.0%	7.0%	6.6%	5.0%	-
その他 Other	-	-	-	-	-	-	-	-	-	-	-	-	3.4%	3.7%	3.7%	5.1%	4.4%	2.8%	5.3%	3.9%	3.7%	3.2%	3.4%	-
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-