

2024年3月期
決算補足説明資料

Supplementary material for explaining financial results
for the first quarter of the fiscal year ended March
2024 (FY2023)

高島株式会社
Takashima & Co., Ltd.

2024年3月期決算補足説明資料

Supplementary material for explaining financial results for the fiscal year ended March 2024 (FY2023)

連結損益計算書

(百万円)

Consolidated statements of income

(Millions of yen)

	2023年3月期 FY2022		2024年3月期 FY2023		前期比 Year on year	
	金額 Amount	売上高比率 Net sales ratio	金額 Amount	売上高比率 Net sales ratio	増減額 Amount of change	増減率 Rate of change
売上高 Net sales	79,683	100.0%	90,120	100.0%	10,436	13.1%
売上原価 Cost of sales	70,249	88.2%	77,829	86.4%	7,579	10.8%
売上総利益 Gross profit	9,434	11.8%	12,291	13.6%	2,856	30.3%
販売費及び一般管理費 Selling, general and administrative expenses	7,670	9.6%	10,543	11.7%	2,873	37.5%
営業利益 Operating profit	1,764	2.2%	1,748	1.9%	16	0.9%
営業外収益 Non-operating income	347	0.4%	365	0.4%	17	4.9%
営業外費用 Non-operating expenses	172	0.2%	108	0.1%	63	36.9%
経常利益 Ordinary profit	1,939	2.4%	2,004	2.2%	64	3.3%
特別利益 Extraordinary income	346	0.4%	5,462	6.1%	5,115	1,474.6%
特別損失 Extraordinary losses	69	0.1%	152	0.2%	82	118.2%
税金等調整前当期純利益 Profit before income taxes	2,216	2.8%	7,314	8.1%	5,097	229.9%
親会社株主に帰属する当期純利益 Profit attributable to owners of parent	1,585	2.0%	4,832	5.4%	3,246	204.7%

2024年3月期業績予想と実績の比較

(百万円)

Comparison of business forecast and actual results for FY2023

(Millions of yen)

	2024年3月期予想 Forecast for FY2023		2024年3月期 Results for FY2023		予想比 Comparison of business forecast and actual results for FY2023	
	金額 Amount	売上高比率 Net sales ratio	金額 Amount	売上高比率 Net sales ratio	差額 amount achieved	達成率 Achievement rate
売上高 Net sales	94,000	100.0%	90,120	100.0%	3,879	4.1%
営業利益 Operating profit	2,300	2.4%	1,748	1.9%	551	24.0%
経常利益 Ordinary profit	2,400	2.6%	2,004	2.2%	395	16.5%
親会社株主に帰属する当期純利益 Profit attributable to owners of parent	4,800	5.1%	4,832	5.4%	32	0.7%

2025年3月期業績予想

(百万円)

Forecast for FY2024

(Millions of yen)

	2024年3月期 FY2023		2025年3月期予想 Forecast for FY2024		前期比 Year on year	
	金額 Amount	売上高比率 Net sales ratio	金額 Amount	売上高比率 Net sales ratio	増減額 Amount of change	増減率 Rate of change
売上高 Net sales	90,120	100.0%	94,000	100.0%	3,879	4.3%
営業利益 Operating profit	1,748	1.9%	2,000	2.1%	251	14.4%
経常利益 Ordinary profit	2,004	2.2%	2,000	2.1%	4	0.2%
親会社株主に帰属する当期純利益 Profit attributable to owners of parent	4,832	5.4%	1,600	1.7%	3,232	66.9%

セグメント売上高

(百万円)

Net sales configuration by Segment

(Millions of yen)

	2023年3月期 FY2022		2024年3月期 FY2023		前期比 Year on year	
	売上高 Net sales	構成比 Composition ratio	売上高 Net sales	構成比 Composition ratio	増減額 Amount of change	増減率 Rate of change
建材 Construction Supply Segment	46,003	57.7%	58,177	64.4%	12,173	26.5%
産業資材 Industrial Materials Segment	16,185	20.3%	17,174	19.0%	989	6.1%
電子・デバイス Electronic Device Segment	17,322	21.7%	14,795	16.4%	2,526	14.6%
不動産 Real estate leasing Segment	201	0.3%	167	0.2%	34	17.1%
全社合計 Net sales	79,712	100.0%	90,315	100.0%	10,602	13.3%
調整額 Adjustment amount	29	-	194	-	165	-
連結財務諸表計上額 Amount recorded in consolidated financial statements	79,683	-	90,120	-	10,436	-

セグメント利益
Segment profits

(百万円)
(Millions of yen)

	2023年3月期 FY2022		2024年3月期 FY2023		前年同期比 Year on year	
	営業利益 Operating profits	構成比 Composition ratio	営業利益 Operating profits	構成比 Composition ratio	増減額 Amount of change	増減率 Rate of change
建材 Construction Supply Segment	424	24.1%	866	49.0%	441	104.0%
産業資材 Industrial Materials Segment	182	10.4%	399	22.6%	216	118.7%
電子・デバイス Electronic Device Segment	1,031	58.6%	400	22.6%	631	61.2%
不動産 Real estate leasing Segment	122	6.9%	102	5.8%	20	16.6%
合計 Net sales	1,761	100.0%	1,768	100.0%	6	0.4%
調整額 Adjustment amount	3	-	20	-	23	-
連結財務諸表計上額 Amount recorded in consolidated financial statements	1,764	-	1,748	-	16	-

セグメント利益率
Segment profits margin

	2023年3月期 FY2022	2024年3月期 FY2023	前年同期比 Year on year
建材 Construction Supply Segment	0.9%	1.5%	0.6pt
産業資材 Industrial Materials Segment	1.1%	2.3%	1.2pt
電子・デバイス Electronic Device Segment	6.0%	2.7%	3.3pt
不動産 Real estate leasing Segment	60.7%	61.0%	0.3pt
合計 Net sales	2.2%	2.0%	0.2pt

連結貸借対照表
Consolidated balance sheets

(百万円)
(Millions of yen)

	2023年3月期末 As of the end of FY2022	2024年3月期末 As of the end of FY2023	増減額 Amount of change	増減率 Rate of change
当座資産 Liquid assets	34,051	35,809	1,757	5.2%
たな卸資産 Inventories	6,687	6,561	125	1.9%
流動資産 Current assets	41,440	43,877	2,436	5.9%
有形固定資産 Property, plant and equipment	4,707	4,762	55	1.2%
無形固定資産 Intangible assets	1,662	6,609	4,947	297.6%
投資その他の資産 Investments and other assets	5,249	5,159	90	1.7%
固定資産 Non-current assets	11,619	16,531	4,912	42.3%
資産 Assets	53,060	60,409	7,349	13.9%
流動負債 Current liabilities	27,585	32,349	4,763	17.3%
固定負債 Non-current liabilities	5,935	4,481	1,453	24.5%
負債 Liabilities	33,520	36,830	3,309	9.9%
株主資本 Shareholders' equity	17,874	21,649	3,775	21.1%
その他の包括利益累計額 Accumulated other comprehensive income	1,665	1,929	263	15.8%
純資産 Net assets	19,539	23,578	4,039	20.7%
負債純資産 Liabilities and net assets	53,060	60,409	7,349	13.9%

連結キャッシュ・フロー計算書
Consolidated statements of cash flows

(百万円)
(Millions of yen)

	2023年3月期 FY2022	2024年3月期 FY2023	増減額 Amount of change
営業活動CF Cash flows from operating activities	700	6,057	5,357
投資活動CF Cash flows from investing activities	1,448	2,519	3,967
財務活動CF Cash flows from financing activities	1,059	4,128	5,188
現金及び現金同等物に係る換算差額 Effect of exchange rate change on cash and cash equivalents	158	104	53
現金及び現金同等物の増減額 Net increase (decrease) in cash and cash equivalents	470	4,552	4,082
現金及び現金同等物の期首残高 Cash and cash equivalents at beginning of period	7,301	7,772	470
現金及び現金同等物の期末残高 Cash and cash equivalents at end of period	7,772	12,324	4,552

2024年3月期決算補足説明資料
Supplementary material for explaining financial results for the fiscal year ending March 2024 (FY2023)

四半期データ(累計)
Quarterly data (Cumulative)

連結損益計算書(累計)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
売上高 Net sales	20,118	43,093	67,153	89,557	21,380	44,180	67,110	88,799	19,126	39,666	60,511	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683	19,775	42,010	66,416	90,120
売上原価 Cost of sales	18,256	39,070	60,958	81,301	19,349	40,036	60,831	80,291	17,290	35,860	54,606	72,786	16,170	33,504	50,221	65,725	15,694	34,449	53,454	70,249	17,041	36,141	57,151	77,829
売上総利益 Gross profit	1,862	4,023	6,195	8,256	2,031	4,144	6,279	8,507	1,836	3,806	5,905	7,838	1,914	4,248	6,291	8,328	1,980	4,368	6,757	9,434	2,734	5,869	9,264	12,291
販売費及び一般管理費 Selling, general and administrative expenses	1,640	3,298	4,996	6,574	1,695	3,404	5,140	6,794	1,565	3,265	4,880	6,443	1,657	3,389	5,035	6,780	1,791	3,771	5,773	7,670	2,298	4,851	7,572	10,543
営業利益 Operating profit	221	725	1,198	1,682	335	739	1,139	1,713	271	540	1,025	1,395	256	858	1,255	1,547	188	596	983	1,764	436	1,018	1,692	1,748
営業外収益 Non-operating income	146	200	215	263	74	116	189	255	74	145	238	323	81	150	255	356	136	173	250	347	174	197	253	365
営業外費用 Non-operating expenses	15	32	50	88	74	88	109	184	62	158	180	205	13	44	52	63	24	75	135	172	20	44	68	108
経常利益 Ordinary profit	353	893	1,363	1,857	336	767	1,218	1,784	283	528	1,082	1,513	324	963	1,458	1,840	300	694	1,098	1,939	591	1,171	1,876	2,004
特別利益 Extraordinary income	6	227	227	227	1	3	72	274	78	114	175	175	-	-	-	55	-	110	110	346	141	312	463	5,462
特別損失 Extraordinary losses	-	-	-	336	33	278	56	244	-	-	77	177	-	-	-	70	-	30	33	69	6	124	146	152
税金等調整前四半期(当期)純利益 Profit before income taxes	359	1,121	1,591	1,747	304	492	1,234	1,813	362	642	1,180	1,511	324	963	1,458	1,826	300	775	1,176	2,216	725	1,359	2,194	7,314
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	281	806	1,114	1,122	204	229	806	1,237	243	402	817	1,000	242	692	1,040	1,296	191	509	799	1,585	415	720	1,237	4,832

連結損益計算書(前年再期比・前期比)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
売上高 Net sales	2.0%	2.7%	5.0%	5.0%	6.3%	2.5%	0.1%	0.8%	10.5%	10.2%	9.8%	9.2%	5.4%	4.8%	6.6%	8.1%	2.3%	2.8%	6.5%	7.6%	11.9%	8.2%	10.3%	13.1%
売上原価 Cost of sales	1.7%	2.6%	5.1%	5.2%	6.0%	2.5%	0.2%	1.2%	10.6%	10.4%	10.2%	9.3%	6.5%	6.6%	8.0%	9.7%	2.9%	2.8%	6.4%	6.9%	8.6%	4.9%	6.9%	10.8%
売上総利益 Gross profit	5.4%	3.1%	4.3%	3.0%	9.1%	3.0%	1.4%	3.0%	9.6%	8.2%	6.0%	7.9%	4.2%	11.6%	6.5%	6.2%	3.4%	2.8%	7.4%	13.3%	38.1%	34.4%	37.1%	30.3%
販売費及び一般管理費 Selling, general and administrative expenses	5.4%	2.2%	3.5%	3.1%	3.3%	3.2%	2.9%	3.3%	7.7%	4.1%	5.1%	5.2%	5.9%	3.8%	3.2%	5.2%	8.1%	11.3%	14.6%	13.1%	28.3%	28.6%	31.2%	37.5%
営業利益 Operating profit	5.9%	7.4%	7.9%	2.7%	51.6%	1.9%	5.0%	1.8%	19.2%	26.9%	10.0%	18.6%	5.3%	58.7%	22.5%	10.9%	26.6%	30.5%	21.6%	14.0%	131.5%	70.6%	72.0%	0.9%
営業外収益 Non-operating income	51.7%	19.8%	13.8%	3.2%	49.0%	41.9%	12.2%	2.7%	1.0%	24.8%	26.3%	26.4%	10.4%	3.3%	7.2%	10.1%	66.8%	15.6%	2.1%	2.3%	27.9%	13.9%	1.0%	4.9%
営業外費用 Non-operating expenses	55.7%	58.2%	60.9%	93.3%	385.6%	175.7%	118.1%	110.1%	16.2%	78.7%	64.8%	10.9%	77.7%	71.6%	71.0%	69.1%	76.5%	68.4%	158.6%	172.7%	16.7%	40.9%	49.5%	36.9%
経常利益 Ordinary profit	19.2%	8.6%	7.5%	0.5%	4.7%	14.1%	10.6%	3.9%	15.8%	31.2%	11.2%	15.2%	14.7%	82.4%	34.7%	21.6%	7.4%	27.9%	24.7%	5.4%	96.6%	68.6%	70.8%	3.3%
特別利益 Extraordinary income	-	-	584.8%	392.7%	79.6%	98.5%	68.2%	20.6%	5,847.5%	3,317.7%	143.1%	36.0%	100.0%	100.0%	100.0%	68.2%	-	-	-	521.6%	-	181.7%	318.0%	1,474.6%
特別損失 Extraordinary losses	-	-	100.0%	7,668.8%	-	-	-	27.3%	100.0%	100.0%	37.6%	27.6%	-	-	100.0%	60.1%	-	-	-	1.1%	-	306.6%	340.8%	118.2%
税金等調整前四半期(当期)純利益 Profit before income taxes	21.4%	36.2%	22.5%	7.5%	15.4%	56.0%	22.4%	3.8%	19.0%	30.4%	4.4%	16.6%	10.3%	49.9%	23.6%	20.8%	7.4%	19.6%	19.3%	21.4%	141.4%	75.4%	86.5%	229.9%
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	32.3%	39.4%	21.3%	15.3%	27.1%	71.5%	27.7%	10.3%	18.8%	75.3%	1.4%	19.2%	0.5%	71.8%	27.3%	29.6%	20.8%	26.4%	23.1%	22.3%	116.8%	41.5%	54.8%	204.7%

連結損益計算書(売上高比率)

Consolidated statements of income (Sales ratio)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
売上原価 Cost of sales	90.7%	90.7%	90.8%	90.8%	90.5%	90.6%	90.6%	90.4%	90.4%	90.4%	90.2%	90.3%	89.4%	88.7%	88.9%	88.8%	88.8%	88.7%	88.6%	88.2%	86.2%	86.0%	86.1%	86.4%
売上総利益 Gross profit	9.3%	9.3%	9.2%	9.2%	9.5%	9.4%	9.4%	9.6%	9.6%	9.6%	9.8%	9.7%	10.6%	11.3%	11.1%	11.2%	11.2%	11.3%	11.2%	11.8%	13.8%	14.0%	13.9%	13.6%
販売費及び一般管理費 Selling, general and administrative expenses	8.2%	7.7%	7.4%	7.3%	7.9%	7.7%	7.7%	7.7%	8.2%	8.2%	8.1%	8.0%	9.2%	9.0%	8.9%	9.2%	10.1%	9.7%	9.6%	9.6%	11.6%	11.5%	11.4%	11.7%
営業利益 Operating profit	1.1%	1.7%	1.8%	1.9%	1.6%	1.7%	1.7%	1.9%	1.4%	1.4%	1.7%	1.7%	1.4%	2.3%	2.2%	2.1%	1.1%	1.5%	1.6%	2.2%	2.2%	2.4%	2.5%	1.9%
営業外収益 Non-operating income	0.7%	0.5%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	0.5%	0.5%	0.8%	0.4%	0.4%	0.4%	0.9%	0.5%	0.4%	0.4%
営業外費用 Non-operating expenses	0.1%	0.1%	0.1%	0.1%	0.3%	0.2%	0.2%	0.2%	0.3%	0.4%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
経常利益 Ordinary profit	1.8%	2.1%	2.0%	2.1%	1.6%	1.7%	1.8%	2.0%	1.5%	1.3%	1.8%	1.9%	1.8%	2.6%	2.6%	2.5%	1.7%	1.8%	1.8%	2.4%	3.0%	2.8%	2.8%	2.2%
特別利益 Extraordinary income	0.0%	0.5%	0.3%	0.3%	0.0%	0.0%	0.1%	0.3%	0.4%	0.3%	0.3%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.3%	0.2%	0.4%	0.7%	0.7%	0.7%	6.1%
特別損失 Extraordinary losses	0.0%	0.0%	0.0%	0.4%	0.2%	0.6%	0.1%	0.3%	0.0%	0.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.3%	0.2%	0.2%
税金等調整前四半期(当期)純利益 Profit before income taxes	1.8%	2.6%	2.4%	2.0%	1.4%	1.1%	1.8%	2.0%	1.9%	1.6%	2.0%	1.9%	1.8%	2.6%	2.6%	2.5%	1.7%	2.0%	2.0%	2.8%	3.7%	3.2%	3.3%	8.1%
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	1.4%	1.9%	1.7%	1.3%	1.0%	0.5%	1.2%	1.4%	1.3%	1.0%	1.4%	1.2%	1.3%	1.8%	1.8%	1.8%	1.1%	1.3%	1.3%	2.0%	2.1%	1.7%	1.9%	5.4%

セグメント売上高(累計)(2024年3月期から)

Net sales configuration by Segment (Cumulative) (From FY2022)

(百万円)

(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,853	22,413	34,222	46,003	12,004	26,313	42,589	58,177	
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,808	7,896	12,154	16,185	4,094	8,199	12,455	17,174	
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,971	8,423	13,705	17,322	3,634	7,412	11,240	14,795	
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	101	151	201	50	100	151	167	
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,684	38,835	60,233	79,712	19,784	42,025	66,436	90,315	
調整額 Adjustment amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	17	21	29	8	15	20	194	
連結財務諸表計上額 Amount recorded in consolidated financial statements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	38,817	60,211	79,683	19,775	42,010	66,416	90,120	

* 2024年3月期から分野の内訳を変更した。2023年3月期の組み換えデータから記載。

* The segment breakdown has changed from FY2023. Listed from recombination data for FY2022.

* セグメント売上高の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント売上高構成比

Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.7%	57.7%	56.8%	57.7%	60.7%	62.6%	64.1%	64.4%	
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.5%	20.3%	20.2%	20.3%	20.7%	19.5%	18.7%	19.0%	
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.5%	21.7%	22.8%	21.7%	18.4%	17.6%	16.9%	16.4%	
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

セグメント売上高(累計) (2023年3月期まで)

Net sales configuration by Segment (Cumulative) (Until FY2022)

(百万円) (Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	11,642	24,357	38,488	51,064	12,369	25,580	39,266	51,133	11,400	23,923	36,569	47,747	10,360	21,906	32,908	42,020	9,562	21,748	33,275	44,511
産業資材 Industrial Materials Segment	8,388	18,565	28,421	38,177	5,661	11,996	17,599	23,520	4,784	9,774	14,713	20,234	4,373	9,077	13,537	18,117	4,099	8,561	13,101	17,677
電子デバイス Electronic Device Segment	-	-	-	-	3,274	6,455	10,024	13,904	2,872	5,833	9,028	12,408	3,312	6,689	9,946	13,753	3,971	8,423	13,705	17,322
不動産 Real estate leasing Segment	89	173	248	324	82	163	242	321	79	159	237	287	50	100	150	200	50	101	151	201
合計 Net sales	20,120	43,097	67,159	89,565	21,387	44,195	67,133	88,879	19,137	39,691	60,548	80,678	18,096	37,773	56,543	74,091	17,684	38,835	60,233	79,712
調整額 Adjustment amount	2	4	6	8	7	14	22	80	11	24	37	53	12	20	30	37	9	17	21	29
連結財務諸表計上額 Amount recorded in consolidated financial statements	20,118	43,093	67,153	89,557	21,380	44,180	67,110	88,799	19,126	39,666	60,511	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683

* セグメント売上高の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント売上高構成比

Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	57.9%	56.5%	57.3%	57.0%	57.8%	57.9%	58.5%	57.5%	59.6%	60.3%	60.4%	59.2%	57.3%	58.0%	58.2%	56.7%	54.1%	56.0%	55.2%	55.8%
産業資材 Industrial Materials Segment	41.7%	43.1%	42.3%	42.6%	26.5%	27.1%	26.2%	26.5%	25.0%	24.6%	24.3%	25.1%	24.2%	24.0%	23.9%	24.5%	23.2%	22.0%	21.8%	22.2%
電子デバイス Electronic Device Segment	-	-	-	-	15.3%	14.6%	14.9%	15.6%	15.0%	14.7%	14.9%	15.4%	18.3%	17.7%	17.6%	18.6%	22.5%	21.7%	22.8%	21.7%
不動産 Real estate leasing Segment	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

セグメント利益(累計)

Segment profits (Cumulative)

(百万円) (Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	51	72	424	157	544	985	866
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	48	147	182	74	218	325	399
電子デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	253	434	669	1,031	176	193	286	400
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	60	91	122	29	60	92	102
全社合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187	594	981	1,761	438	1,017	1,690	1,768
調整額 Adjustment amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	3	1	1	2	20
連結財務諸表計上額 Amount recorded in consolidated financial statements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188	596	983	1,764	436	1,018	1,692	1,748

* セグメント利益の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント利益構成比

Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023				
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.6%	7.4%	24.1%	35.9%	53.6%	58.3%	49.0%
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8.2%	15.0%	10.4%	17.0%	21.5%	19.3%	22.6%
電子デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73.0%	68.2%	58.6%	40.3%	19.0%	16.9%	22.6%
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.2%	9.4%	6.9%	6.7%	6.0%	5.5%	5.8%
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

セグメント利益率

Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023							
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)				
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8%	0.2%	0.2%	0.9%	1.3%	2.1%	2.3%	1.5%
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5%	0.6%	1.2%	1.1%	1.8%	2.7%	2.6%	2.3%
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.4%	5.2%	4.9%	6.0%	4.9%	2.6%	2.5%	2.7%
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.1%	60.0%	60.6%	60.7%	58.8%	60.4%	61.4%	61.0%
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1%	1.5%	1.6%	2.2%	2.2%	2.4%	2.5%	2.0%

セグメント利益(累計)

Segment profits (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	101	294	593	828	153	380	615	741	158	329	532	684	49	389	550	598	38	107	238	611
産業資材 Industrial Materials Segment	65	343	485	693	30	115	85	198	28	9	9	89	1	60	165	232	57	7	18	4
電子・デバイス Electronic Device Segment	-	-	-	-	109	162	314	601	43	159	377	486	180	348	448	595	253	434	669	1,031
不動産 Real estate leasing Segment	54	87	120	160	41	81	123	167	39	59	103	130	28	58	87	117	29	60	91	122
合計 Net sales	221	725	1,198	1,682	335	739	1,139	1,708	270	538	1,022	1,391	255	856	1,252	1,544	187	594	981	1,761
調整額 Adjustment amount	-	-	-	-	-	-	-	4	0	1	2	3	1	1	2	3	1	1	2	3
連結財務諸表計上額 Amount recorded in consolidated financial statements	221	725	1,198	1,682	335	739	1,139	1,713	271	540	1,025	1,395	256	858	1,255	1,547	188	596	983	1,764

* セグメント利益の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント利益構成比

Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	46.0%	40.6%	49.5%	49.2%	45.8%	51.4%	54.1%	43.4%	58.8%	-	52.1%	49.2%	-	45.5%	44.0%	38.8%	-	-	-	-
産業資材 Industrial Materials Segment	29.4%	47.4%	40.5%	41.2%	9.1%	15.7%	7.5%	11.6%	10.6%	-	0.9%	6.4%	-	7.0%	13.2%	15.1%	-	-	-	-
電子・デバイス Electronic Device Segment	-	-	-	-	32.6%	21.9%	27.6%	35.2%	16.1%	-	36.9%	35.0%	-	40.6%	35.8%	38.6%	-	-	-	-
不動産 Real estate leasing Segment	24.6%	12.0%	10.0%	9.5%	12.5%	11.0%	10.9%	9.8%	14.5%	-	10.1%	9.4%	-	6.8%	7.0%	7.6%	-	-	-	-
合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	-	100.0%	100.0%	100.0%	-	-	-	-

セグメント利益率

Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建材 Construction Supply Segment	0.9%	1.2%	1.5%	1.6%	1.2%	1.5%	1.6%	1.5%	1.4%	1.4%	1.5%	1.4%	0.5%	1.8%	1.7%	1.4%	0.4%	0.5%	0.7%	1.4%
産業資材 Industrial Materials Segment	0.8%	1.9%	1.7%	1.8%	0.5%	1.0%	0.5%	0.8%	0.6%	0.1%	0.1%	0.4%	0.0%	0.7%	1.2%	1.3%	1.4%	0.1%	0.1%	0.0%
電子・デバイス Electronic Device Segment	-	-	-	-	3.3%	2.5%	3.1%	4.3%	1.5%	2.7%	4.2%	3.9%	5.4%	5.2%	4.5%	4.3%	6.4%	5.2%	4.9%	6.0%
賃貸不動産 Real estate leasing Segment	61.1%	50.2%	48.3%	49.5%	50.7%	49.8%	51.1%	52.1%	49.2%	37.4%	43.5%	45.3%	56.2%	58.4%	58.2%	58.5%	58.1%	60.0%	60.6%	60.7%
合計 Net sales	1.1%	1.7%	1.8%	1.9%	1.6%	1.7%	1.7%	1.9%	1.4%	1.4%	1.7%	1.7%	1.4%	2.3%	2.2%	2.1%	1.1%	1.5%	1.6%	2.2%

売上高の種別別の内訳(累計)

(百万円)

Breakdown of sales by type (Cumulative)

(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023								
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)					
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,985	11,793	17,703	22,624	5,737	13,265	22,320	30,887	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,070	2,145	3,122	4,454	795	1,748	2,701	3,686
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,080	4,386	6,936	9,761	2,379	4,857	7,691	10,388
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,716	4,087	6,460	9,162	3,091	6,441	9,875	13,047
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,892	3,833	5,676	7,810	2,258	4,557	6,828	9,150
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,916	4,062	6,477	8,374	1,835	3,640	5,626	8,023
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,672	4,009	6,539	8,036	1,486	3,147	4,702	6,134
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,291	4,400	7,149	9,264	2,142	4,254	6,525	8,641
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	97	146	193	48	96	145	159
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	38,817	60,211	79,683	19,775	42,010	66,416	90,120

売上高の種別別の内訳の構成比

Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023									
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)						
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.2%	30.4%	29.4%	28.4%	29.0%	31.6%	33.6%	34.3%	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1%	5.5%	5.2%	5.6%	4.0%	4.2%	4.1%	4.1%
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.8%	11.3%	11.5%	12.3%	12.0%	11.6%	11.6%	11.5%
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.7%	10.5%	10.7%	11.5%	15.6%	15.3%	14.9%	14.5%
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.7%	9.9%	9.4%	9.8%	11.4%	10.8%	10.3%	10.2%
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.8%	10.5%	10.8%	10.5%	9.3%	8.7%	8.5%	8.9%
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5%	10.3%	10.9%	10.1%	7.5%	7.5%	7.1%	6.8%
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0%	11.3%	11.9%	11.6%	10.8%	10.1%	9.8%	9.6%
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

売上高の種類別の内訳(累計)

Breakdown of sales by type (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建設資材 Construction materials	-	17,914	-	38,283	-	19,283	-	39,987	-	18,732	-	37,905	7,972	17,395	26,332	33,865	7,691	17,332	26,269	34,700
太陽エネルギー Solar energy	-	6,443	-	12,780	-	6,296	-	12,145	-	5,190	-	9,841	2,387	4,510	6,576	8,154	1,871	4,415	7,006	9,810
樹脂 Resin	-	4,229	-	8,377	-	4,144	-	7,856	-	3,373	-	7,210	1,514	3,195	4,833	6,582	1,564	3,221	4,703	6,753
機能資材 Functional material	-	977	-	1,873	-	895	-	1,720	-	510	-	1,150	449	851	1,150	1,414	407	806	1,182	1,738
繊維 Fiber	-	6,413	-	12,937	-	6,063	-	12,257	-	5,212	-	10,624	2,084	4,399	6,640	8,949	1,835	3,943	6,455	8,246
車輛部材 Vehicle parts	-	875	-	1,756	-	893	-	1,684	-	677	-	1,248	325	631	912	1,170	291	589	760	938
電子デバイス Electronics / devices	-	6,070	-	13,231	-	6,455	-	13,854	-	5,823	-	12,374	3,302	6,672	9,922	13,724	3,963	8,410	13,688	17,301
賃貸不動産 Real estate leasing Segment	-	169	-	316	-	148	-	292	-	144	-	268	48	96	144	192	49	97	146	193
外部売上 Sales to external customers	-	43,093	-	89,557	-	44,180	-	88,799	-	39,666	-	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683

売上高の種類別の内訳の構成比

Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
建設資材 construction materials	-	41.6%	-	42.7%	-	43.6%	-	43.9%	-	47.2%	-	47.0%	44.1%	46.1%	46.6%	45.7%	43.5%	44.7%	43.6%	43.5%
太陽エネルギー solar energy	-	15.0%	-	14.3%	-	14.3%	-	13.7%	-	13.1%	-	12.2%	13.2%	11.9%	11.6%	11.0%	10.6%	11.4%	11.6%	12.3%
樹脂 resin	-	9.8%	-	9.4%	-	9.4%	-	8.8%	-	8.5%	-	8.9%	8.4%	8.5%	8.6%	8.9%	8.9%	8.3%	7.8%	8.5%
機能資材 Functional material	-	2.3%	-	2.1%	-	2.0%	-	1.9%	-	1.3%	-	1.4%	2.5%	2.3%	2.0%	1.9%	2.3%	2.1%	2.0%	2.2%
繊維 fiber	-	14.9%	-	14.4%	-	13.7%	-	13.8%	-	13.1%	-	13.2%	11.5%	11.7%	11.7%	12.1%	10.4%	10.2%	10.7%	10.3%
車輛部材 vehicle parts	-	2.0%	-	2.0%	-	2.0%	-	1.9%	-	1.7%	-	1.5%	1.8%	1.7%	1.6%	1.6%	1.5%	1.5%	1.3%	1.2%
電子デバイス Electronics / devices	-	14.1%	-	14.8%	-	14.6%	-	15.6%	-	14.7%	-	15.3%	18.3%	17.7%	17.6%	18.5%	22.4%	21.7%	22.7%	21.7%
賃貸不動産 Real estate leasing Segment	-	0.4%	-	0.4%	-	0.3%	-	0.3%	-	0.4%	-	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
外部売上 Sales to external customers	-	100.0%	-	100.0%	-	100.0%	-	100.0%	-	100.0%	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

売上高の地域別の内訳(累計)

Sales breakdown by region (Cumulative)

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
日本 Japan	-	-	-	77,200	-	-	-	76,055	-	-	-	69,258	15,141	31,752	47,607	61,643	14,149	31,407	48,100	64,531	16,677	35,564	56,663	77,404
香港 Hong Kong	-	-	-	6,105	-	-	-	3,143	-	-	-	4,608	1,225	2,334	3,508	4,601	997	2,365	4,146	4,880	974	2,141	3,384	4,313
タイ Thailand	-	-	-	3,761	-	-	-	4,074	-	-	-	3,979	1,095	2,313	3,343	4,860	1,757	3,689	5,464	7,021	1,387	2,853	4,080	5,286
その他 Other	-	-	-	2,490	-	-	-	5,525	-	-	-	2,778	622	1,352	2,053	2,949	770	1,355	2,499	3,250	736	1,451	2,288	3,115
外部売上 Sales to external customers	-	-	-	89,557	-	-	-	88,799	-	-	-	80,625	18,084	37,752	56,512	74,054	17,674	38,817	60,211	79,683	19,775	42,010	66,416	90,120

売上高の地域別の内訳の構成比
Composition ratio of sales breakdown by region

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)	1Q (Apr. - Jun.)	2Q (Apr. - Sept.)	3Q (Apr. - Dec.)	4Q (Apr. - Mar.)
日本 Japan	-	-	-	86.2%	-	-	-	85.6%	-	-	-	85.9%	83.7%	84.1%	84.2%	83.2%	80.1%	80.9%	79.9%	81.0%	84.3%	84.7%	85.3%	85.9%
香港 Hong Kong	-	-	-	6.8%	-	-	-	3.5%	-	-	-	5.7%	6.8%	6.2%	6.2%	6.2%	5.6%	6.1%	6.9%	6.1%	4.9%	5.1%	5.1%	4.8%
タイ Thailand	-	-	-	4.2%	-	-	-	4.6%	-	-	-	4.9%	6.1%	6.1%	5.9%	6.6%	9.9%	9.5%	9.1%	8.8%	7.0%	6.8%	6.1%	5.9%
その他 Other	-	-	-	2.8%	-	-	-	6.2%	-	-	-	3.4%	3.4%	3.6%	3.6%	4.0%	4.4%	3.5%	4.2%	4.1%	3.7%	3.5%	3.4%	3.5%
外部売上 Sales to external customers	-	-	-	100.0%	-	-	-	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

連結貸借対照表
Consolidated balance sheets

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
当座資産 Liquid assets	26,671	28,148	30,900	29,361	27,997	28,953	31,291	28,869	25,165	26,446	27,319	27,643	27,499	28,628	28,981	29,597	29,150	32,618	34,999	34,051	32,646	33,532	36,495	35,809
たな卸資産 Inventories	4,877	4,677	5,964	4,979	5,584	5,259	5,864	4,761	5,341	4,917	4,801	4,438	4,321	4,814	5,273	5,432	5,974	7,122	7,222	6,687	7,504	7,133	7,568	6,561
流動資産 Current assets	31,877	33,118	37,110	34,549	33,852	34,423	37,576	34,149	31,058	31,572	32,463	32,415	32,204	33,833	34,640	35,423	35,513	40,160	42,903	41,440	40,840	41,181	44,552	43,877
有形固定資産 Property, plant and equipment	5,763	5,183	5,250	5,001	5,068	5,176	5,168	5,072	5,069	5,784	5,040	4,326	4,320	4,262	4,301	4,252	4,284	4,517	4,593	4,707	6,227	6,204	6,557	4,762
無形固定資産 Intangible assets	130	125	120	84	82	77	74	71	65	74	107	140	204	305	436	514	600	613	592	1,662	6,889	6,843	6,702	6,609
投資その他の資産 Investments and other assets	5,633	5,816	5,202	5,101	4,917	5,022	5,302	4,507	4,594	4,438	4,646	5,238	4,992	5,134	4,930	4,986	5,082	4,877	6,797	5,249	5,560	5,398	4,961	5,159
固定資産 Non-current assets	11,527	11,125	10,573	10,187	10,068	10,276	10,545	9,651	9,729	10,298	9,794	9,706	9,517	9,702	9,668	9,753	9,968	10,009	11,983	11,619	18,677	18,446	18,221	16,531
資産 Assets	43,405	44,243	47,683	44,736	43,921	44,700	48,122	43,800	40,788	41,870	42,257	42,121	41,721	43,536	44,309	45,176	45,482	50,169	54,887	53,060	59,518	59,628	62,773	60,409
流動負債 Current liabilities	24,927	25,188	28,900	26,199	25,655	26,415	28,104	24,225	21,443	22,545	22,349	21,595	21,241	22,690	23,359	21,024	21,422	25,653	30,184	27,585	33,426	32,320	35,496	32,349
固定負債 Non-current liabilities	2,952	2,751	2,565	2,438	2,474	2,452	3,496	3,169	3,061	2,907	2,991	3,072	2,983	2,846	2,838	5,675	5,699	5,583	5,594	5,935	6,405	6,674	6,738	4,481
負債 Liabilities	27,879	27,940	31,466	28,637	28,130	28,867	31,601	27,394	24,504	25,453	25,340	24,667	24,225	25,536	26,198	26,699	27,121	31,237	35,778	33,520	39,832	38,995	42,235	36,830
株主資本 Shareholders' equity	13,378	14,167	14,474	14,482	14,325	14,350	14,926	15,356	15,238	15,450	16,050	16,233	16,285	16,758	17,006	17,262	16,872	17,212	17,088	17,874	17,844	18,167	18,227	21,649
その他の包括利益累計額 Accumulated other comprehensive income	2,147	2,136	1,742	1,617	1,465	1,481	1,595	1,049	1,045	966	866	1,221	1,210	1,240	1,104	1,214	1,487	1,719	2,020	1,665	1,841	2,465	2,310	1,929
純資産 Net assets	15,525	16,303	16,217	16,099	15,790	15,832	16,521	16,406	16,284	16,417	16,916	17,454	17,496	17,999	18,110	18,477	18,360	18,932	19,108	19,539	19,685	20,633	20,538	23,578
負債純資産 Liabilities and net assets	43,405	44,243	47,683	44,736	43,921	44,700	48,122	43,800	40,788	41,870	42,257	42,121	41,721	43,536	44,309	45,176	45,482	50,169	54,887	53,060	59,518	59,628	62,773	60,409

連結キャッシュ・フロー計算書
Consolidated statements of cash flows

(百万円)

(Millions of yen)

	2019年3月期 FY2018		2020年3月期 FY2019		2021年3月期 FY2020		2022年3月期 FY2021		2023年3月期 FY2022		2024年3月期 FY2023	
	2Q	4Q	2Q	4Q	2Q	4Q	2Q	4Q	2Q	4Q	2Q	4Q
営業活動C F Cash flows from operating activities	148	384	790	3,018	1,501	3,563	1,359	389	487	700	124	6,057
投資活動C F Cash flows from investing activities	727	504	188	594	829	98	278	654	300	1,448	4,167	2,519
財務活動C F Cash flows from financing activities	473	289	532	1,108	977	1,947	424	2,305	556	1,059	2,052	4,128
現金及び現金同等物に係る換算差額 Effect of exchange rate change on cash and cash equivalents	33	32	31	23	34	53	108	159	186	158	156	104
現金及び現金同等物の増減額 Net increase (decrease) in cash and cash equivalents	71	566	1,102	1,338	271	1,464	1,954	1,421	1,157	470	2,083	4,552
現金及び現金同等物の期首残高 Cash and cash equivalents at beginning of period	2,510	2,510	3,077	3,077	4,416	4,416	5,880	5,880	7,301	7,301	7,772	7,772
現金及び現金同等物の四半期末残高 Cash and cash equivalents at end of period	2,581	3,077	4,180	4,416	4,144	5,880	3,926	7,301	6,144	7,772	5,688	12,324

2024年3月期 (FY2023) 決算補足説明資料
 Supplementary material for explaining financial results for the fiscal year ending March 2024 (FY2023)

四半期データ(3ヵ月)
 Quarterly data (3 months ended)

連結損益計算書
 Consolidated statements of income

(百万円)
 (Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
売上高 Net sales	20,118	22,974	24,059	22,404	21,380	22,800	22,930	21,688	19,126	20,539	20,845	20,113	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471	19,775	22,234	24,405	23,704
売上原価 Cost of sales	18,256	20,813	21,888	20,342	19,349	20,687	20,794	19,460	17,290	18,570	18,745	18,180	16,170	17,334	16,716	15,504	15,694	18,754	19,005	16,794	17,041	19,099	21,010	20,677
売上総利益 Gross profit	1,862	2,161	2,171	2,061	2,031	2,112	2,135	2,228	1,836	1,969	2,099	1,933	1,914	2,333	2,043	2,037	1,980	2,388	2,388	2,677	2,734	3,135	3,394	3,026
販売費及び一般管理費 Selling, general and administrative expenses	1,640	1,657	1,698	1,578	1,695	1,709	1,735	1,654	1,565	1,699	1,614	1,563	1,657	1,732	1,646	1,744	1,791	1,980	2,001	1,896	2,298	2,553	2,720	2,970
営業利益 Operating profit	221	503	473	483	335	403	399	573	271	269	484	370	256	601	396	292	188	408	387	780	436	581	673	55
営業外収益 Non-operating income	146	53	14	47	74	41	72	66	74	71	93	84	81	68	105	100	136	37	76	97	174	23	55	112
営業外費用 Non-operating expenses	15	16	18	37	74	14	21	75	62	95	22	24	13	31	7	10	24	51	60	36	20	24	23	40
経常利益 Ordinary profit	353	540	470	493	336	431	451	565	283	244	554	430	324	638	495	382	300	394	403	841	591	580	705	127
特別利益 Extraordinary income	6	220	0	-	1	2	68	201	78	35	60	-	-	-	-	55	-	110	-	235	141	171	151	4,998
特別損失 Extraordinary losses	-	-	-	336	33	244	-221	188	-	-	77	99	-	-	-	70	-	30	2	36	6	118	21	6
税金等調整前四半期(当期)純利益 Profit before income taxes	359	761	470	156	304	188	741	579	362	280	537	331	324	638	495	367	300	474	401	1,040	725	633	835	5,119
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	281	525	307	7	204	25	576	431	243	159	414	183	242	450	348	256	191	317	289	786	415	305	516	3,594

連結損益計算書(前年同期比・前期比)
 Consolidated statements of income (year on year)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
売上高 Net sales	2.0%	3.3%	9.6%	4.8%	6.3%	0.8%	4.7%	3.2%	10.5%	9.9%	9.1%	7.3%	5.4%	4.2%	10.0%	12.8%	2.3%	7.5%	14.0%	11.0%	11.9%	5.2%	14.1%	21.7%
売上原価 Cost of sales	1.7%	3.5%	9.9%	5.3%	6.0%	0.6%	5.0%	4.3%	10.6%	10.2%	9.9%	6.6%	6.5%	6.7%	10.8%	14.7%	2.9%	8.2%	13.7%	8.3%	8.6%	1.8%	10.6%	23.1%
売上総利益 Gross profit	5.4%	1.2%	6.5%	0.5%	9.1%	2.2%	1.7%	8.1%	9.6%	6.8%	1.7%	13.2%	4.2%	18.5%	2.7%	5.4%	3.4%	2.3%	16.9%	31.4%	38.1%	31.3%	42.1%	13.0%
販売費及び一般管理費 Selling, general and administrative expenses	5.4%	0.7%	5.9%	2.2%	3.3%	3.1%	2.2%	4.8%	7.7%	0.6%	7.0%	5.5%	5.9%	1.9%	1.9%	11.6%	8.1%	14.3%	21.6%	8.7%	28.3%	28.9%	35.9%	56.6%
営業利益 Operating profit	5.9%	8.0%	8.7%	8.3%	51.6%	19.9%	15.5%	18.7%	19.2%	33.2%	21.1%	35.5%	5.3%	123.2%	18.0%	20.9%	26.6%	32.1%	2.5%	166.8%	131.5%	42.5%	74.0%	92.9%
営業外収益 Non-operating income	51.7%	24.0%	31.8%	27.4%	49.0%	22.4%	387.1%	40.3%	1.0%	71.3%	28.6%	26.8%	10.4%	4.0%	13.3%	18.4%	66.8%	45.7%	27.3%	3.0%	27.9%	37.6%	28.1%	14.9%
営業外費用 Non-operating expenses	55.7%	60.6%	65.8%	164.5%	385.6%	15.8%	16.9%	99.3%	16.2%	577.2%	7.1%	67.7%	77.7%	67.6%	67.0%	55.3%	76.5%	64.8%	696.0%	240.7%	16.7%	52.5%	60.2%	9.2%
経常利益 Ordinary profit	19.2%	2.7%	5.3%	14.7%	4.7%	20.3%	4.0%	14.7%	15.8%	43.2%	23.0%	23.8%	14.7%	160.8%	10.7%	11.3%	7.4%	38.3%	18.4%	120.0%	96.6%	47.3%	74.6%	84.8%
特別利益 Extraordinary income	-	-	100.0%	100.0%	79.6%	99.1%	685,522.0%	-	5,847.5%	1,667.8%	11.7%	100.0%	100.0%	100.0%	100.0%	-	-	-	-	322.7%	-	54.6%	-	2,018.8%
特別損失 Extraordinary losses	-	-	100.0%	57,327.1%	-	-	-	44.0%	100.0%	100.0%	135.1%	47.2%	-	-	100.0%	28.9%	-	-	-	48.0%	-	286.2%	767.7%	82.4%
税金等調整前四半期(当期)純利益 Profit before income taxes	21.4%	44.6%	1.2%	73.5%	15.4%	75.2%	57.7%	270.2%	19.0%	48.8%	27.5%	42.8%	10.3%	127.4%	7.9%	10.9%	7.4%	25.7%	18.9%	183.2%	141.4%	33.6%	108.0%	392.1%
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	32.3%	43.5%	9.5%	98.1%	27.1%	95.2%	87.2%	5,478.6%	18.8%	536.5%	28.1%	57.5%	0.5%	182.2%	16.0%	39.9%	20.8%	29.4%	16.7%	206.8%	116.8%	4.0%	78.1%	357.3%

連結損益計算書(売上高比率)

Consolidated statements of income (Sales ratio)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
売上原価 Cost of sales	90.7%	90.6%	91.0%	90.8%	90.5%	90.7%	90.7%	89.7%	90.4%	90.4%	89.9%	90.4%	89.4%	88.1%	89.1%	88.4%	88.8%	88.7%	88.8%	86.2%	86.2%	85.9%	86.1%	87.2%
売上総利益 Gross profit	9.3%	9.4%	9.0%	9.2%	9.5%	9.3%	9.3%	10.3%	9.6%	9.6%	10.1%	9.6%	10.6%	11.9%	10.9%	11.6%	11.2%	11.3%	11.2%	13.8%	13.8%	14.1%	13.9%	12.8%
販売費及び一般管理費 Selling, general and administrative expenses	8.2%	7.2%	7.1%	7.0%	7.9%	7.5%	7.6%	7.6%	8.2%	8.3%	7.7%	7.8%	9.2%	8.8%	8.8%	9.9%	10.1%	9.4%	9.4%	9.7%	11.6%	11.5%	11.1%	12.5%
営業利益 Operating profit	1.1%	2.2%	2.0%	2.2%	1.6%	1.8%	1.7%	2.6%	1.4%	1.3%	2.3%	1.8%	1.4%	3.1%	2.1%	1.7%	1.1%	1.9%	1.8%	4.0%	2.2%	2.6%	2.8%	0.2%
営業外収益 Non-operating income	0.7%	0.2%	0.1%	0.2%	0.4%	0.2%	0.3%	0.3%	0.4%	0.3%	0.4%	0.4%	0.5%	0.3%	0.6%	0.6%	0.8%	0.2%	0.4%	0.5%	0.9%	0.1%	0.2%	0.5%
営業外費用 Non-operating expenses	0.1%	0.1%	0.1%	0.2%	0.3%	0.1%	0.1%	0.3%	0.3%	0.5%	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%	0.1%	0.2%	0.3%	0.2%	0.1%	0.1%	0.1%	0.2%
経常利益 Ordinary profit	1.8%	2.4%	2.0%	2.2%	1.6%	1.9%	2.0%	2.6%	1.5%	1.2%	2.7%	2.1%	1.8%	3.2%	2.6%	2.2%	1.7%	1.9%	1.9%	4.3%	3.0%	2.6%	2.9%	0.5%
特別利益 Extraordinary income	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.9%	0.4%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.5%	0.2%	0.7%	0.8%	0.6%	0.6%	21.1%
特別損失 Extraordinary losses	0.0%	0.0%	0.0%	1.5%	0.2%	1.1%	1.0%	0.9%	0.0%	0.0%	0.4%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.1%	0.0%	1.2%	0.0%	0.5%	0.1%	0.0%
税金等調整前四半期(当期)純利益 Profit before income taxes	1.8%	3.3%	2.0%	0.7%	1.4%	0.8%	3.2%	2.7%	1.9%	1.4%	2.6%	1.6%	1.8%	3.2%	2.6%	2.1%	1.7%	2.2%	1.9%	5.3%	3.7%	2.9%	3.4%	21.6%
親会社株主に帰属する四半期(当期)純利益 Profit attributable to owners of parent	1.4%	2.3%	1.3%	0.0%	1.0%	0.1%	2.5%	2.0%	1.3%	0.8%	2.0%	0.9%	1.3%	2.3%	1.9%	1.5%	1.1%	1.5%	1.4%	4.0%	2.1%	1.4%	2.1%	15.2%

セグメント売上高(2024年3月期から)

Net sales configuration by Segment (From FY2022)

(百万円)

(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,853	12,559	11,808	11,781	12,004	14,309	16,275	15,588
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,808	4,088	4,258	4,030	4,094	4,104	4,256	4,719
電子デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,971	4,452	5,281	3,616	3,634	3,777	3,828	3,555
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50	50	50	50	50	50	16
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,684	21,150	21,398	19,478	19,784	22,241	24,410	23,878
調整額 Adjustment amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	7	4	7	8	6	5	174
連結財務諸表計上額 Amount recorded in consolidated financial statements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	21,143	21,394	19,471	19,775	22,234	24,405	23,704

* 2024年3月期から分野の内訳を変更した。2023年3月期の組み合わせデータから記載。

* The segment breakdown has changed from FY2023. Listed from recombination data for FY2022.

** セグメント売上高の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント売上高構成比

Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.7%	59.4%	55.2%	60.5%	60.7%	64.3%	66.7%	65.3%
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.5%	19.3%	19.9%	20.7%	20.7%	18.5%	17.4%	19.8%
電子デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.5%	21.1%	24.7%	18.6%	18.4%	17.0%	15.7%	14.9%
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.1%
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

セグメント売上高
Net sales configuration by Segment

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	11,642	12,714	14,130	12,575	12,369	13,210	13,686	11,866	11,400	12,523	12,645	11,177	10,360	11,545	11,001	9,112	9,562	12,186	11,526	11,236
産業資材 Industrial Materials Segment	8,388	10,177	9,856	9,755	5,661	6,335	5,602	5,920	4,784	4,989	4,938	5,521	4,373	4,704	4,459	4,580	4,099	4,461	4,540	4,575
電子・デバイス Electronic Device Segment	-	-	-	-	3,274	3,181	3,569	3,879	2,872	2,960	3,195	3,380	3,312	3,376	3,257	3,806	3,971	4,452	5,281	3,616
不動産 Real estate leasing Segment	89	84	74	75	82	80	79	79	79	79	77	50	50	50	50	49	50	50	50	50
合計 Net sales	20,120	22,976	24,061	22,406	21,387	22,807	22,938	21,745	19,137	20,553	20,857	20,130	18,096	19,676	18,769	17,548	17,684	21,150	21,398	19,478
調整額 Adjustment amount	2	2	2	2	7	7	8	57	11	13	12	16	12	8	10	6	9	7	4	7
連結財務諸表計上額 Amount recorded in consolidated financial statements	20,118	22,974	24,059	22,404	21,380	22,800	22,930	21,688	19,126	20,539	20,845	20,113	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471

* セグメント売上高の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント売上高構成比
Segment sales composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	57.9%	55.3%	58.7%	56.1%	57.8%	57.9%	59.7%	54.6%	59.6%	60.9%	60.6%	55.5%	57.3%	58.7%	58.6%	51.9%	54.1%	57.6%	53.9%	57.7%
産業資材 Industrial Materials Segment	41.7%	44.3%	41.0%	43.5%	26.5%	27.8%	24.4%	27.2%	25.0%	24.3%	23.7%	27.4%	24.2%	23.9%	23.8%	26.1%	23.2%	21.1%	21.2%	23.5%
電子・デバイス Electronic Device Segment	-	-	-	-	15.3%	13.9%	15.6%	17.8%	15.0%	14.4%	15.3%	16.8%	18.3%	17.2%	17.4%	21.7%	22.5%	21.1%	24.7%	18.6%
不動産 Real estate leasing Segment	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.3%
合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

セグメント利益
Segment profits

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	127	21	352	157	387	441	118
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19	68	98	35	74	144	106	73
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	253	180	235	361	176	16	93	113
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	31	31	30	29	31	32	9
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187	407	386	779	438	578	673	77
調整額 Adjustment amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	0	0	0	1	2	0	22
連結財務諸表計上額 Amount recorded in consolidated financial statements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188	408	387	780	436	581	673	55

* セグメント利益の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント利益構成比
Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31.3%	5.6%	45.2%	35.9%	66.9%	65.5%	-
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.8%	25.4%	4.5%	17.0%	24.9%	15.8%	-
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44.3%	60.9%	46.4%	40.3%	2.8%	13.8%	-
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.7%	8.0%	3.9%	6.7%	5.4%	4.8%	-
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-

セグメント利益率
Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023							
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)				
建材 Construction Supply Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.8%	1.0%	0.2%	3.0%	1.3%	2.7%	0.8%	
産業資材 Industrial Materials Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5%	1.7%	2.3%	0.9%	1.8%	3.5%	2.5%	1.6%
電子・デバイス Electronic Device Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.4%	4.1%	4.5%	10.0%	4.9%	0.4%	2.4%	3.2%
不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58.1%	62.0%	61.7%	60.9%	58.8%	61.9%	63.6%	57.2%
合計 Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.1%	1.9%	1.8%	4.0%	2.2%	2.6%	2.8%	0.3%

セグメント利益
Segment profits

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	101	192	298	234	153	226	235	125	158	170	202	152	49	340	160	47	38	145	131	373
産業資材 Industrial Materials Segment	65	278	141	208	30	85	30	113	28	38	18	80	1	61	105	66	57	50	11	13
電子・デバイス Electronic Device Segment	-	-	-	-	109	52	152	286	43	115	218	109	180	167	100	147	253	180	235	361
不動産 Real estate leasing Segment	54	32	32	40	41	39	42	43	39	20	43	27	28	30	28	29	29	31	31	30
合計 Net sales	221	503	473	483	335	403	399	569	270	268	483	369	255	600	395	291	187	407	386	779
調整額 Adjustment amount	-	-	-	-	-	-	-	4	0	1	0	1	1	0	1	0	1	0	0	0
連結財務諸表計上額 Amount recorded in consolidated financial statements	221	503	473	483	335	403	399	573	271	269	484	370	256	601	396	292	188	408	387	780

* セグメント利益の調整額はセグメント間取引の消去になります。

* The adjustment amount for segment sales is the elimination of intersegment transactions.

セグメント利益構成比

Segment profit composition ratio

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	46.0%	38.2%	63.2%	48.5%	45.8%	56.1%	-	22.1%	58.8%	-	41.9%	41.3%	-	56.7%	40.7%	16.4%	-	35.7%	-	47.9%
産業資材 Industrial Materials Segment	29.4%	55.3%	29.9%	43.1%	9.1%	21.1%	-	19.9%	10.6%	-	3.9%	21.8%	-	10.3%	26.7%	22.8%	-	12.3%	-	1.8%
電子・デバイス Electronic Device Segment	-	-	-	-	32.6%	13.0%	-	50.3%	16.1%	-	45.1%	29.6%	-	27.9%	25.3%	50.6%	-	44.3%	-	46.4%
不動産 Real estate leasing Segment	24.6%	6.5%	7.0%	8.3%	12.5%	9.8%	-	7.7%	14.5%	-	9.0%	7.3%	-	5.1%	7.3%	10.2%	-	7.7%	-	3.9%
合計 Net sales	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	-	100.0%	100.0%	-	100.0%	100.0%	100.0%	-	100.0%	-	100.0%

セグメント利益率

Segment profits margin

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建材 Construction Supply Segment	0.9%	1.5%	2.1%	1.9%	1.2%	1.7%	1.7%	1.1%	1.4%	1.4%	1.6%	1.4%	0.5%	3.0%	1.5%	0.5%	0.4%	1.2%	1.1%	3.3%
産業資材 Industrial Materials Segment	0.8%	2.7%	1.4%	2.1%	0.5%	1.3%	0.5%	1.9%	0.6%	0.8%	0.4%	1.5%	0.0%	1.3%	2.4%	1.5%	1.4%	1.1%	0.2%	0.3%
電子・デバイス Electronic Device Segment	-	-	-	-	3.3%	1.6%	4.3%	7.4%	1.5%	3.9%	6.8%	3.2%	5.4%	5.0%	3.1%	3.9%	6.4%	4.1%	4.5%	10.0%
不動産 Real estate leasing Segment	61.1%	38.7%	44.0%	53.6%	50.7%	48.8%	53.7%	55.1%	49.2%	25.5%	55.9%	53.9%	56.2%	60.7%	57.7%	59.5%	58.1%	62.0%	61.7%	60.9%
合計 Net sales	1.1%	2.2%	2.0%	2.2%	1.6%	1.8%	1.7%	2.6%	1.4%	1.3%	2.3%	1.8%	1.4%	3.1%	2.1%	1.7%	1.1%	1.9%	1.8%	4.0%

売上高の種別別の内訳
Breakdown of sales by type

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,985	6,807	5,909	4,921	5,737	7,528	9,054	8,567	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,070	1,075	976	1,331	795	953	952	985	
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,080	2,306	2,550	2,824	2,379	2,477	2,834	2,697	
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,716	2,370	2,372	2,702	3,091	3,350	3,434	3,171	
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,892	1,941	1,843	2,133	2,258	2,299	2,270	2,321	
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,916	2,146	2,414	1,897	1,835	1,805	1,985	2,397	
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,672	2,337	2,529	1,497	1,486	1,661	1,554	1,432	
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,291	2,109	2,748	2,115	2,142	2,111	2,270	2,116	
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	48	49	46	48	48	48	14	
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,674	21,143	21,394	19,471	19,775	22,234	24,405	23,704	

売上高の種別別の内訳の構成比
Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2023			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28.2%	32.2%	27.6%	25.3%	29.0%	33.9%	37.1%	36.1%	
住宅資材 Housing materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.1%	5.1%	4.6%	6.8%	4.0%	4.3%	3.9%	4.2%	
断熱資材 Insulation material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11.8%	10.9%	11.9%	14.5%	12.0%	11.1%	11.6%	11.4%	
再生可能エネルギー資材 Renewable energy materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.7%	11.2%	11.1%	13.9%	15.6%	15.1%	14.1%	13.4%	
樹脂関連資材 Resin-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.7%	9.2%	8.6%	11.0%	11.4%	10.3%	9.3%	9.8%	
繊維関連資材 Fiber-related materials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.8%	10.2%	11.3%	9.7%	9.3%	8.1%	8.1%	10.1%	
デバイス Device	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9.5%	11.1%	11.8%	7.7%	7.5%	7.5%	6.4%	6.0%	
アセンブリ Assembly	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.0%	10.0%	12.8%	10.9%	10.8%	9.5%	9.3%	8.9%	
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	

売上高の種別別の内訳
Breakdown of sales by type

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 Construction materials	-	-	-	-	-	-	-	-	-	-	-	-	7,972	9,422	8,936	7,533	7,691	9,641	8,936	8,431
太陽エネルギー Solar energy	-	-	-	-	-	-	-	-	-	-	-	-	2,387	2,122	2,065	1,578	1,871	2,544	2,590	2,804
樹脂 Resin	-	-	-	-	-	-	-	-	-	-	-	-	1,514	1,681	1,638	1,748	1,564	1,656	1,481	2,050
機能資材 Functional material	-	-	-	-	-	-	-	-	-	-	-	-	449	402	299	263	407	398	376	556
繊維 Fiber	-	-	-	-	-	-	-	-	-	-	-	-	2,084	2,314	2,240	2,309	1,835	2,108	2,511	1,791
車輻部材 Vehicle parts	-	-	-	-	-	-	-	-	-	-	-	-	325	305	280	257	291	298	170	177
電子・デバイス Electronics/devices	-	-	-	-	-	-	-	-	-	-	-	-	3,302	3,370	3,249	3,802	3,963	4,446	5,278	3,612
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	48	48	48	47	49	48	49	46
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471

売上高の種別別の内訳の構成比
Composition ratio of breakdown by type of sales

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
建設資材 construction materials	-	-	-	-	-	-	-	-	-	-	-	-	44.1%	47.9%	47.6%	42.9%	43.5%	45.6%	41.8%	43.3%
太陽エネルギー solar energy	-	-	-	-	-	-	-	-	-	-	-	-	13.2%	10.8%	11.0%	9.0%	10.6%	12.0%	12.1%	14.4%
樹脂 resin	-	-	-	-	-	-	-	-	-	-	-	-	8.4%	8.5%	8.7%	10.0%	8.9%	7.8%	6.9%	10.5%
機能資材 Functional material	-	-	-	-	-	-	-	-	-	-	-	-	2.5%	2.0%	1.6%	1.5%	2.3%	1.9%	1.8%	2.9%
繊維 fiber	-	-	-	-	-	-	-	-	-	-	-	-	11.5%	11.8%	11.9%	13.2%	10.4%	10.0%	11.7%	9.2%
車輻部材 vehicle parts	-	-	-	-	-	-	-	-	-	-	-	-	1.8%	1.6%	1.5%	1.5%	1.6%	1.4%	0.8%	0.9%
電子・デバイス Electronics/devices	-	-	-	-	-	-	-	-	-	-	-	-	18.3%	17.1%	17.3%	21.7%	22.4%	21.0%	24.7%	18.6%
賃貸不動産 Real estate leasing Segment	-	-	-	-	-	-	-	-	-	-	-	-	0.3%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

売上高の地域別の内訳
Sales breakdown by region

(百万円)
(Millions of yen)

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
日本 Japan	-	-	-	-	-	-	-	-	-	-	-	-	15,141	16,611	15,854	14,036	14,149	17,257	16,693	16,431	16,677	18,886	21,099	20,741
香港 Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	1,225	1,109	1,174	1,092	997	1,367	1,781	733	974	1,167	1,243	928
タイ Thailand	-	-	-	-	-	-	-	-	-	-	-	-	1,095	1,217	1,029	1,517	1,757	1,932	1,775	1,556	1,387	1,466	1,226	1,206
その他 Other	-	-	-	-	-	-	-	-	-	-	-	-	622	730	701	896	770	585	1,144	750	736	714	836	827
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	18,084	19,668	18,759	17,542	17,674	21,143	21,394	19,471	19,775	22,234	24,405	23,704

売上高の地域別の内訳の構成比
Composition ratio of sales breakdown by region

	2019年3月期 FY2018				2020年3月期 FY2019				2021年3月期 FY2020				2022年3月期 FY2021				2023年3月期 FY2022				2024年3月期 FY2022			
	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)	1Q (Apr. - Jun.)	2Q (Jul. - Sept.)	3Q (Oct. - Dec.)	4Q (Jan. - Mar.)
日本 Japan	-	-	-	-	-	-	-	-	-	-	-	-	83.7%	84.5%	84.5%	80.0%	80.1%	81.6%	78.0%	84.4%	84.3%	84.9%	86.5%	87.5%
香港 Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	6.8%	5.6%	6.3%	6.2%	5.6%	6.5%	8.3%	3.8%	4.9%	5.2%	5.1%	3.9%
タイ Thailand	-	-	-	-	-	-	-	-	-	-	-	-	6.1%	6.2%	5.5%	8.6%	9.9%	9.1%	8.3%	8.0%	7.0%	6.6%	5.0%	5.1%
その他 Other	-	-	-	-	-	-	-	-	-	-	-	-	3.4%	3.7%	3.7%	5.1%	4.4%	2.8%	5.3%	3.9%	3.7%	3.2%	3.4%	3.5%
外部売上 Sales to external customers	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%