

2025年3月 月次営業概況（速報）に関するお知らせ

Monthly Report of Operations (preliminary figures)

小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway Co.,Ltd.			2024年度 (FY2024)																		
			4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sep.	第2四半期 2nd Quarter	第2四半期累計 First Half	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 1st Three Quarters	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
輸送人員 Number of Passengers Carried	定期計 Commuters		35,423	36,494	36,292	108,209	34,654	31,677	35,303	101,634	209,843	35,596	35,138	30,931	101,665	311,508	33,168	30,015	29,865	93,048	404,556
	前年比 Change		1.9%	1.9%	1.5%	1.8%	2.5%	2.1%	2.3%	2.3%	2.0%	1.6%	1.3%	1.5%	1.5%	1.9%	1.8%	1.8%	3.7%	2.4%	2.0%
単位：千人 Thousands	通勤定期 Work commuters		23,876	24,622	24,434	72,932	24,317	24,132	24,169	72,618	145,550	24,253	23,938	22,274	70,465	216,015	24,023	23,438	23,868	71,329	287,344
	前年比 Change		2.2%	2.4%	1.8%	2.1%	2.2%	1.6%	2.5%	2.1%	2.1%	1.7%	1.5%	1.5%	1.6%	1.9%	1.7%	1.3%	2.6%	1.9%	1.9%
	通学定期 School commuters		11,547	11,872	11,858	35,277	10,337	7,545	11,134	29,016	64,293	11,343	11,200	8,657	31,200	95,493	9,145	6,577	5,997	21,719	117,212
	前年比 Change		1.2%	1.1%	0.9%	1.1%	3.3%	3.7%	2.0%	2.9%	1.9%	1.4%	1.0%	1.6%	1.3%	1.7%	2.1%	3.5%	8.5%	4.3%	2.2%
	定期外 Non-commuters		25,229	24,861	23,970	74,060	24,661	23,787	23,663	72,111	146,171	24,901	24,802	25,678	75,381	221,552	23,777	22,792	26,194	72,763	294,315
	前年比 Change		4.7%	3.8%	4.8%	4.4%	2.1%	△0.4%	3.1%	1.6%	3.0%	2.8%	3.9%	1.3%	2.6%	2.9%	3.3%	0.3%	1.2%	1.6%	2.5%
	定期＋定期外 Commuters and Non-commuters		60,652	61,355	60,262	182,269	59,315	55,464	58,966	173,745	356,014	60,497	59,940	56,609	177,046	533,060	56,945	52,807	56,059	165,811	698,871
	前年比 Change		3.0%	2.7%	2.8%	2.8%	2.3%	1.0%	2.7%	2.0%	2.4%	2.1%	2.4%	1.4%	2.0%	2.3%	2.4%	1.1%	2.5%	2.0%	2.2%
運輸収入 Revenue	定期計 Commuters		3,626	3,740	3,705	11,073	3,620	3,420	3,632	10,673	21,746	3,671	3,627	3,263	10,562	32,308	3,525	3,295	3,324	10,145	42,454
	前年比 Change		4.3%	3.6%	2.6%	3.5%	3.0%	2.3%	2.3%	2.5%	3.0%	1.5%	1.2%	1.2%	1.3%	2.5%	1.6%	1.3%	2.9%	1.9%	2.3%
単位：百万円 Millions of yen	通勤定期 Work commuters		3,031	3,131	3,097	9,260	3,082	3,051	3,065	9,198	18,458	3,087	3,049	2,821	8,957	27,416	3,059	2,975	3,032	9,066	36,482
	前年比 Change		5.0%	4.3%	3.0%	4.1%	3.1%	2.1%	2.5%	2.5%	3.3%	1.6%	1.4%	1.3%	1.4%	2.7%	1.6%	1.1%	2.4%	1.7%	2.4%
	通学定期 School commuters		595	609	608	1,813	538	369	567	1,474	3,288	584	577	441	1,604	4,892	466	319	292	1,078	5,971
	前年比 Change		0.7%	0.6%	0.3%	0.6%	2.8%	3.6%	1.5%	2.5%	1.4%	0.9%	0.5%	0.9%	0.8%	1.2%	1.5%	2.9%	7.8%	3.5%	1.6%
	定期外 Non-commuters		6,266	6,198	5,900	18,365	6,040	5,847	5,846	17,734	36,100	6,120	6,192	6,373	18,686	54,786	5,935	5,676	6,456	18,068	72,854
	前年比 Change		4.9%	3.7%	4.6%	4.4%	1.2%	△2.4%	2.3%	0.3%	2.4%	1.7%	3.6%	1.0%	2.1%	2.3%	3.1%	0.4%	0.3%	1.2%	2.0%
	定期＋定期外 Commuters and Non-commuters		9,892	9,939	9,606	29,439	9,660	9,267	9,478	28,407	57,846	9,792	9,820	9,636	29,249	87,095	9,460	8,971	9,780	28,213	115,309
	前年比 Change		4.7%	3.7%	3.8%	4.0%	1.9%	△0.7%	2.3%	1.2%	2.6%	1.6%	2.7%	1.0%	1.8%	2.3%	2.6%	0.7%	1.1%	1.5%	2.1%

小田急百貨店 Odakyu Department Store Company Limited		2024年度 (FY2024)																				
		3月 Mar.	4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sep.	第2四半期 2nd Quarter	第2四半期累計 First Half	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 1st Three Quarters	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year	
百貨店業 取扱高 Department Stores Sales	新宿店 Shinjuku Store		3,845	2,147	2,308	2,825	11,126	2,550	2,152	3,079	7,783	18,910	2,465	2,771	3,499	8,736	27,646	2,319	2,271	3,536	8,128	35,775
		前年比 Change		51.0%	△0.2%	8.6%	△14.1%	10.0%	△0.8%	△5.2%	△0.4%	△1.9%	4.8%	△0.9%	2.6%	4.0%	2.1%	3.9%	5.9%	△2.0%	△8.0%	△2.7%
	町田店 Machida Store		2,599	2,191	2,291	2,572	9,655	2,480	2,084	2,048	6,613	16,269	2,339	2,810	3,541	8,691	24,961	2,284	2,169	2,480	6,933	31,894
		前年比 Change		3.7%	△2.9%	2.0%	1.4%	1.1%	△3.6%	△0.5%	△2.4%	△2.3%	△0.3%	△4.2%	0.6%	1.5%	△0.4%	△0.3%	△0.8%	0.8%	△4.6%	△1.7%
単位：百万円 Millions of yen	ふじさわ Fujisawa Store		479	426	446	503	1,855	516	466	423	1,406	3,261	424	522	740	1,687	4,949	431	416	481	1,329	6,278
		前年比 Change		4.7%	9.3%	4.4%	5.5%	5.9%	4.8%	7.0%	5.8%	5.9%	5.9%	2.5%	2.0%	△0.3%	1.1%	4.2%	0.8%	△0.6%	0.6%	0.3%
	合計 Total		6,924	4,765	5,046	5,902	22,638	5,547	4,703	5,552	15,802	38,441	5,230	6,104	7,781	19,115	57,557	5,035	4,857	6,499	16,391	73,948
		前年比 Change		25.7%	△0.7%	5.2%	△6.4%	5.7%	△1.6%	△2.0%	△0.7%	△1.4%	2.7%	△2.1%	1.6%	2.4%	0.9%	2.1%	2.4%	△0.6%	△6.1%	△2.0%

ホテル Hotels			2024年度 (FY2024)																		
			4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sep.	第2四半期 2nd Quarter	第2四半期累計 First Half	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 1st Three Quarters	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
客室稼働率 Occupancy rate	新宿 Shinjuku	ホテルセンチュリーサザンタワー Hotel Century Southern Tower	89.2%	90.0%	90.2%	89.8%	89.8%	81.9%	86.1%	85.9%	87.9%	92.4%	95.4%	93.9%	93.9%	89.9%	86.6%	91.7%	91.3%	89.8%	89.9%
		前年比 Change	△2.1p	0.5p	1.9p	0.1p	1.2p	△5.1p	1.4p	△0.9p	△0.3p	2.3p	6.6p	5.1p	4.7p	1.3p	5.7p	4.3p	0.8p	3.6p	1.9p
		山のホテル Hotel de Yama	77.0%	84.1%	69.3%	76.9%	65.5%	69.3%	65.0%	66.6%	71.7%	90.6%	87.6%	66.1%	81.4%	74.9%	49.3%	58.0%	84.5%	64.1%	72.3%
	箱根 Hakone	前年比 Change	△3.0p	5.1p	14.5p	5.6p	△0.9p	△5.2p	△1.8p	△2.6p	1.4p	5.5p	△1.8p	△2.4p	0.5p	1.0p	4.7p	13.9p	11.0p	9.8p	3.3p
		箱根ハイランドホテル Hakone Highland Hotel	66.3%	61.1%	51.8%	59.8%	55.8%	61.6%	62.6%	60.0%	59.9%	82.0%	85.5%	69.3%	78.9%	66.2%	40.1%	46.3%	74.2%	53.8%	63.2%
		前年比 Change	2.2p	0.5p	△5.2p	△0.8p	△2.9p	△17.4p	△7.8p	△9.4p	△5.1p	10.4p	6.4p	△0.4p	5.5p	△1.6p	△4.8p	△7.5p	10.6p	△0.3p	△1.2p
		はつはな Hatsuhana	67.7%	67.6%	60.6%	65.3%	58.4%	59.4%	52.4%	56.8%	61.0%	81.5%	85.9%	73.9%	80.4%	67.5%	64.5%	60.3%	76.7%	67.4%	67.5%
		前年比 Change	4.7p	14.7p	15.6p	11.7p	16.3p	△6.2p	△3.2p	2.4p	7.0p	8.0p	13.1p	5.4p	8.8p	7.6p	12.1p	2.7p	4.1p	6.5p	7.3p

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店については、従来基準による売上高を記載しており、決算における確定値とは異なります。

小田急百貨店については、2024年度より決算期を2月から3月に変更しています。これに伴い、2024年度は13ヵ月間（2024年3月～2025年3月）を連結しています。

Remarks : The above figures may differ materially from the final figures shown in the financial statements.

From the start of FY2021, we adopted 'Accounting Standard for Revenue Recognition' and other standards. The sales figures for Odakyu Department Store Company Limited are based on the previous accounting standard and differ from the final figures in the financial statements.

From FY2024, the fiscal yearend for Odakyu Department Store Company Limited will be March instead of February. Therefore, 13 months (March 2024 to March 2025) have been consolidated for FY2024.